

經常門

| 科 目 | | | 預 算 數 | | |
|-----|----|-------------|----------------|---------------|-----------------|
| 款 | 項 | 名 稱 | 本 年 度 預 算 數 | 預 算 增 減 數 | 合 計 |
| 01 | | 稅課收入 | 59,323,250,000 | 820,038,000 | 60,143,288,000 |
| | 01 | 土地稅 | 18,170,946,000 | 0 | 18,170,946,000 |
| | 02 | 房屋稅 | 8,392,054,000 | 0 | 8,392,054,000 |
| | 03 | 使用牌照稅 | 8,150,448,000 | 0 | 8,150,448,000 |
| | 04 | 契稅 | 2,072,743,000 | 0 | 2,072,743,000 |
| | 05 | 印花稅 | 851,000,000 | 0 | 851,000,000 |
| | 06 | 娛樂稅 | 112,274,000 | 0 | 112,274,000 |
| | 07 | 遺產及贈與稅 | 981,000,000 | 0 | 981,000,000 |
| | 08 | 菸酒稅 | 1,022,976,000 | 0 | 1,022,976,000 |
| | 09 | 統籌分配稅 | 19,569,809,000 | 820,038,000 | 20,389,847,000 |
| 02 | | 罰款及賠償收入 | 1,842,822,000 | 2,800,000 | 1,845,622,000 |
| | 01 | 罰金罰鍰及怠金 | 1,841,273,000 | 2,800,000 | 1,844,073,000 |
| | 02 | 沒入及沒收財物 | 183,000 | 0 | 183,000 |
| | 03 | 賠償收入 | 1,366,000 | 0 | 1,366,000 |
| 03 | | 規費收入 | 3,141,913,000 | 3,393,000 | 3,145,306,000 |
| | 01 | 行政規費收入 | 1,418,624,000 | 110,000 | 1,418,734,000 |
| | 02 | 使用規費收入 | 1,723,289,000 | 3,283,000 | 1,726,572,000 |
| 04 | | 財產收入 | 313,739,000 | 518,000 | 314,257,000 |
| | 01 | 財產孳息 | 281,893,000 | 518,000 | 282,411,000 |
| | 02 | 廢舊物資售價 | 31,846,000 | 0 | 31,846,000 |
| 05 | | 營業盈餘及事業收入 | 6,502,661,000 | 0 | 6,502,661,000 |
| | 01 | 非營業特種基金賸餘繳庫 | 6,502,661,000 | 0 | 6,502,661,000 |
| | 02 | 投資收益 | 0 | 0 | 0 |
| 06 | | 補助收入 | 22,285,080,000 | 854,084,000 | 23,139,164,000 |
| | 01 | 上級政府補助收入 | 22,285,080,000 | 854,084,000 | 23,139,164,000 |
| 07 | | 捐獻及贈與收入 | 417,660,000 | 108,382,000 | 526,042,000 |
| | 01 | 捐獻收入 | 417,660,000 | 108,382,000 | 526,042,000 |
| 08 | | 其他收入 | 5,912,700,000 | 1,222,355,000 | 7,135,055,000 |
| | 01 | 雜項收入 | 5,912,700,000 | 1,222,355,000 | 7,135,055,000 |
| | | 經常門合計 | 99,739,825,000 | 3,011,570,000 | 102,751,395,000 |

方總決算

決算提要表

102年度

單位：新臺幣元

| 決 算 數 | | | | 比 較 增 減 數 | 說 明 |
|----------------|---------------|---------------|-----------------|----------------|-----|
| 實 現 數 | 應 收 數 | 保 留 數 | 合 計 | | |
| 60,707,143,820 | 235,944,110 | 0 | 60,943,087,930 | 799,799,930 | |
| 19,809,142,024 | 0 | 0 | 19,809,142,024 | 1,638,196,024 | |
| 7,707,614,243 | 0 | 0 | 7,707,614,243 | -684,439,757 | |
| 7,849,999,429 | 0 | 0 | 7,849,999,429 | -300,448,571 | |
| 2,104,183,952 | 0 | 0 | 2,104,183,952 | 31,440,952 | |
| 964,825,389 | 0 | 0 | 964,825,389 | 113,825,389 | |
| 116,547,535 | 0 | 0 | 116,547,535 | 4,273,535 | |
| 1,143,748,745 | 80,884,207 | 0 | 1,224,632,952 | 243,632,952 | |
| 875,229,191 | 56,639,556 | 0 | 931,868,747 | -91,107,253 | |
| 20,135,853,312 | 98,420,347 | 0 | 20,234,273,659 | -155,573,341 | |
| 2,067,524,487 | 349,496,588 | 0 | 2,417,021,075 | 571,399,075 | |
| 1,998,439,800 | 349,357,670 | 0 | 2,347,797,470 | 503,724,470 | |
| 1,972,108 | 0 | 0 | 1,972,108 | 1,789,108 | |
| 67,112,579 | 138,918 | 0 | 67,251,497 | 65,885,497 | |
| 3,316,561,680 | 76,259,714 | 0 | 3,392,821,394 | 247,515,394 | |
| 1,335,763,162 | 36,629 | 0 | 1,335,799,791 | -82,934,209 | |
| 1,980,798,518 | 76,223,085 | 0 | 2,057,021,603 | 330,449,603 | |
| 466,473,829 | 2,826,495 | 0 | 469,300,324 | 155,043,324 | |
| 330,226,798 | 1,487,790 | 0 | 331,714,588 | 49,303,588 | |
| 136,247,031 | 1,338,705 | 0 | 137,585,736 | 105,739,736 | |
| 3,028,200 | 0 | 6,500,000,000 | 6,503,028,200 | 367,200 | |
| 2,661,000 | 0 | 6,500,000,000 | 6,502,661,000 | 0 | |
| 367,200 | 0 | 0 | 367,200 | 367,200 | |
| 21,048,074,189 | 1,293,514,428 | 0 | 22,341,588,617 | -797,575,383 | |
| 21,048,074,189 | 1,293,514,428 | 0 | 22,341,588,617 | -797,575,383 | |
| 464,760,279 | 10,790,157 | 540,000 | 476,090,436 | -49,951,564 | |
| 464,760,279 | 10,790,157 | 540,000 | 476,090,436 | -49,951,564 | |
| 4,321,253,885 | 201,289,125 | 0 | 4,522,543,010 | -2,612,511,990 | |
| 4,321,253,885 | 201,289,125 | 0 | 4,522,543,010 | -2,612,511,990 | |
| 92,394,820,369 | 2,170,120,617 | 6,500,540,000 | 101,065,480,986 | -1,685,914,014 | |

臺中市地
歲入來源別

中華民國

資本門

| 科 目 | | | 預 算 數 | | |
|-----|----|-------|-----------------|---------------|-----------------|
| 款 | 項 | 名 稱 | 本 年 度 預 算 數 | 預 算 增 減 數 | 合 計 |
| 01 | | 財產收入 | 2,700,100,000 | 194,490,000 | 2,894,590,000 |
| | 01 | 財產售價 | 2,700,100,000 | 194,490,000 | 2,894,590,000 |
| | | 資本門合計 | 2,700,100,000 | 194,490,000 | 2,894,590,000 |
| | | 經資門總計 | 102,439,925,000 | 3,206,060,000 | 105,645,985,000 |

方總決算

決算提要表

102年度

單位：新臺幣元

| 決 算 數 | | | | 比 較 增 減 數 | 說 明 |
|----------------|---------------|---------------|-----------------|----------------|-----|
| 實 現 數 | 應 收 數 | 保 留 數 | 合 計 | | |
| 667,389,229 | 27,678,828 | 1,836,000 | 696,904,057 | -2,197,685,943 | |
| 667,389,229 | 27,678,828 | 1,836,000 | 696,904,057 | -2,197,685,943 | |
| 667,389,229 | 27,678,828 | 1,836,000 | 696,904,057 | -2,197,685,943 | |
| 93,062,209,598 | 2,197,799,445 | 6,502,376,000 | 101,762,385,043 | -3,883,599,957 | |