

臺中市地
歲出政事別

經常門

中華民國

科 目		預 算 數		
款	名 稱	本 年 度 預 算 數	預 算 增 減 數	合 計
31	政權行使支出	742,480,000	-4,800,000	737,680,000
32	行政支出	1,203,124,000	10,476,455	1,213,600,455
33	民政支出	7,856,726,000	62,604,299	7,919,330,299
34	財務支出	1,038,877,000	-21,998,000	1,016,879,000
51	教育支出	31,261,692,000	120,650,600	31,382,342,600
53	文化支出	1,360,276,000	95,976,448	1,456,252,448
58	農業支出	848,832,000	80,547,000	929,379,000
59	工業支出	629,529,000	32,898,230	662,427,230
60	交通支出	1,170,280,000	-6,655,767	1,163,624,233
61	其他經濟服務支出	864,842,000	14,464,000	879,306,000
66	社會保險支出	5,211,912,000	-25,000,000	5,186,912,000
67	社會救助支出	602,733,000	224,345,000	827,078,000
68	福利服務支出	7,599,251,000	907,373,000	8,506,624,000
69	國民就業支出	2,520,000	0	2,520,000
70	醫療保健支出	960,323,000	15,136,240	975,459,240
72	社區發展支出	338,607,000	13,940,142	352,547,142
73	環境保護支出	4,822,384,000	-560,230	4,821,823,770
75	退休撫卹給付支出	9,765,086,000	0	9,765,086,000
77	警政支出	9,902,444,000	921,000	9,903,365,000
79	債務付息支出	793,000,000	0	793,000,000
89	其他支出	835,000,000	185,000,000	1,020,000,000
	經常門合計	87,809,918,000	1,705,318,417	89,515,236,417

方總決算 決算提要表

101年度

單位：新臺幣元

決 算 數				比 較 增 減 數	說 明
實 現 數	應 付 數	保 留 數	合 計		
617,332,931	0	13,123,454	630,456,385	-107,223,615	
937,643,662	0	16,927,290	954,570,952	-259,029,503	
6,597,997,990	5,057,371	93,271,388	6,696,326,749	-1,223,003,550	
905,579,548	2,275,136	2,532,000	910,386,684	-106,492,316	
29,620,021,841	0	0	29,620,021,841	-1,762,320,759	
1,213,877,349	0	71,201,817	1,285,079,166	-171,173,282	
719,801,755	10,003,638	42,430,150	772,235,543	-157,143,457	
497,312,762	0	33,822,977	531,135,739	-131,291,491	
1,036,173,764	0	45,324,044	1,081,497,808	-82,126,425	
664,801,688	90,000	130,249,330	795,141,018	-84,164,982	
5,010,681,441	0	0	5,010,681,441	-176,230,559	
810,760,215	0	0	810,760,215	-16,317,785	
8,010,201,854	1,182,744	1,752,571	8,013,137,169	-493,486,831	
2,475,488	0	0	2,475,488	-44,512	
831,489,917	21,301,107	918,300	853,709,324	-121,749,916	
238,127,990	12,661,922	32,887,370	283,677,282	-68,869,860	
4,228,796,051	2,623,363	244,758,794	4,476,178,208	-345,645,562	
8,642,360,811	0	0	8,642,360,811	-1,122,725,189	
8,716,486,147	0	42,022,744	8,758,508,891	-1,144,856,109	
539,920,924	0	0	539,920,924	-253,079,076	
949,565,786	0	0	949,565,786	-70,434,214	
80,791,409,914	55,195,281	771,222,229	81,617,827,424	-7,897,408,993	

臺中市地
歲出政事別

中華民國

資本門

科 目		預 算 數		
款	名 稱	本 年 度 預 算 數	預 算 增 減 數	合 計
31	政權行使支出	17,300,000	86,300,000	103,600,000
32	行政支出	76,330,000	34,967,500	111,297,500
33	民政支出	1,208,890,000	88,397,778	1,297,287,778
34	財務支出	137,479,000	1,998,000	139,477,000
51	教育支出	1,342,396,000	170,852,930	1,513,248,930
53	文化支出	1,161,540,000	117,566,052	1,279,106,052
58	農業支出	1,135,173,000	365,210,000	1,500,383,000
59	工業支出	132,771,000	38,343,936	171,114,936
60	交通支出	6,607,923,000	1,325,940,766	7,933,863,766
61	其他經濟服務支出	739,101,000	104,480,000	843,581,000
68	福利服務支出	24,295,000	44,466,000	68,761,000
69	國民就業支出	1,300,000	0	1,300,000
70	醫療保健支出	80,606,000	-5,185,240	75,420,760
72	社區發展支出	954,173,000	101,012,000	1,055,185,000
73	環境保護支出	3,566,628,000	-575,139	3,566,052,861
77	警政支出	392,400,000	65,349,000	457,749,000
89	其他支出	1,070,000,000	0	1,070,000,000
90	第二預備金	450,000,000	-450,000,000	0
	資本門合計	19,098,305,000	2,089,123,583	21,187,428,583
	經資門總計	106,908,223,000	3,794,442,000	110,702,665,000

方總決算 決算提要表

101年度

單位：新臺幣元

決 算 數				比 較 增 減 數	說 明
實 現 數	應 付 數	保 留 數	合 計		
37,186,053	0	60,852,561	98,038,614	-5,561,386	
80,799,705	1,156,568	26,602,553	108,558,826	-2,738,674	
498,093,953	63,118,915	596,844,117	1,158,056,985	-139,230,793	
133,921,644	634,457	1,023,460	135,579,561	-3,897,439	
1,487,743,475	0	0	1,487,743,475	-25,505,455	
84,521,288	2,818,317	1,176,398,127	1,263,737,732	-15,368,320	
636,967,751	95,054,435	644,586,479	1,376,608,665	-123,774,335	
146,561,838	0	11,300,922	157,862,760	-13,252,176	
969,398,176	388,586,091	6,268,741,495	7,626,725,762	-307,138,004	
174,471,822	88,289,813	522,652,210	785,413,845	-58,167,155	
23,699,279	0	41,586,929	65,286,208	-3,474,792	
1,297,285	0	0	1,297,285	-2,715	
50,969,324	0	21,129,155	72,098,479	-3,322,281	
168,978,395	191,528,725	598,643,755	959,150,875	-96,034,125	
200,201,963	0	1,438,074,095	1,638,276,058	-1,927,776,803	
290,508,561	0	165,161,435	455,669,996	-2,079,004	
227,199,467	0	735,915,430	963,114,897	-106,885,103	
0	0	0	0	0	
5,212,519,979	831,187,321	12,309,512,723	18,353,220,023	-2,834,208,560	
86,003,929,893	886,382,602	13,080,734,952	99,971,047,447	-10,731,617,553	