

臺中市地  
歲出政事別

中華民國

經常  
資本 門併計

科 目			預 算 數			
款	項	名 稱	本 年 度 預 算 數	預 算 增 減 數	合 計	百 分 比
01		一般政務支出	12,281,206,000	257,946,032	12,539,152,032	11.33
	31	政權行使支出	759,780,000	81,500,000	841,280,000	0.76
	32	行政支出	1,279,454,000	45,443,955	1,324,897,955	1.20
	33	民政支出	9,065,616,000	151,002,077	9,216,618,077	8.33
	34	財務支出	1,176,356,000	-20,000,000	1,156,356,000	1.04
02		教育科學文化支出	35,125,904,000	505,046,030	35,630,950,030	32.18
	51	教育支出	32,604,088,000	291,503,530	32,895,591,530	29.71
	53	文化支出	2,521,816,000	213,542,500	2,735,358,500	2.47
03		經濟發展支出	12,128,451,000	1,955,228,165	14,083,679,165	12.72
	58	農業支出	1,984,005,000	445,757,000	2,429,762,000	2.19
	59	工業支出	762,300,000	71,242,166	833,542,166	0.75
	60	交通支出	7,778,203,000	1,319,284,999	9,097,487,999	8.22
	61	其他經濟服務支出	1,603,943,000	118,944,000	1,722,887,000	1.56
04		社會福利支出	14,482,940,000	1,161,135,000	15,644,075,000	14.13
	66	社會保險支出	5,211,912,000	-25,000,000	5,186,912,000	4.68
	67	社會救助支出	602,733,000	224,345,000	827,078,000	0.75
	68	福利服務支出	7,623,546,000	951,839,000	8,575,385,000	7.75
	69	國民就業支出	3,820,000	0	3,820,000	0.00
	70	醫療保健支出	1,040,929,000	9,951,000	1,050,880,000	0.95
05		社區發展及環境保護支出	9,681,792,000	113,816,773	9,795,608,773	8.85
	72	社區發展支出	1,292,780,000	114,952,142	1,407,732,142	1.27
	73	環境保護支出	8,389,012,000	-1,135,369	8,387,876,631	7.58
06		退休撫卹支出	9,765,086,000	0	9,765,086,000	8.82
	75	退休撫卹給付支出	9,765,086,000	0	9,765,086,000	8.82
07		警政支出	10,294,844,000	66,270,000	10,361,114,000	9.36
	77	警政支出	10,294,844,000	66,270,000	10,361,114,000	9.36
08		債務支出	793,000,000	0	793,000,000	0.72
	79	債務付息支出	793,000,000	0	793,000,000	0.72
10		其他支出	2,355,000,000	-265,000,000	2,090,000,000	1.89
	89	其他支出	1,905,000,000	185,000,000	2,090,000,000	1.89
	90	第二預備金	450,000,000	-450,000,000	0	0.00
		總計	106,908,223,000	3,794,442,000	110,702,665,000	100.00

# 方總決算

## 決算總表

101年度

單位：新臺幣元

決 算 數					比較增減數	說明
實現數	應付數	保留數	合計	百分比		
9,808,555,486	72,242,447	811,176,823	10,691,974,756	10.70	-1,847,177,276	
654,518,984	0	73,976,015	728,494,999	0.73	-112,785,001	
1,018,443,367	1,156,568	43,529,843	1,063,129,778	1.06	-261,768,177	
7,096,091,943	68,176,286	690,115,505	7,854,383,734	7.86	-1,362,234,343	
1,039,501,192	2,909,593	3,555,460	1,045,966,245	1.05	-110,389,755	
32,406,163,953	2,818,317	1,247,599,944	33,656,582,214	33.67	-1,974,367,816	
31,107,765,316	0	0	31,107,765,316	31.12	-1,787,826,214	
1,298,398,637	2,818,317	1,247,599,944	2,548,816,898	2.55	-186,541,602	
4,845,489,556	582,023,977	7,699,107,607	13,126,621,140	13.13	-957,058,025	
1,356,769,506	105,058,073	687,016,629	2,148,844,208	2.15	-280,917,792	
643,874,600	0	45,123,899	688,998,499	0.69	-144,543,667	
2,005,571,940	388,586,091	6,314,065,539	8,708,223,570	8.71	-389,264,429	
839,273,510	88,379,813	652,901,540	1,580,554,863	1.58	-142,332,137	
14,741,574,803	22,483,851	65,386,955	14,829,445,609	14.83	-814,629,391	
5,010,681,441	0	0	5,010,681,441	5.01	-176,230,559	
810,760,215	0	0	810,760,215	0.81	-16,317,785	
8,033,901,133	1,182,744	43,339,500	8,078,423,377	8.08	-496,961,623	
3,772,773	0	0	3,772,773	0.00	-47,227	
882,459,241	21,301,107	22,047,455	925,807,803	0.93	-125,072,197	
4,836,104,399	206,814,010	2,314,364,014	7,357,282,423	7.36	-2,438,326,350	
407,106,385	204,190,647	631,531,125	1,242,828,157	1.24	-164,903,985	
4,428,998,014	2,623,363	1,682,832,889	6,114,454,266	6.12	-2,273,422,365	
8,642,360,811	0	0	8,642,360,811	8.64	-1,122,725,189	
8,642,360,811	0	0	8,642,360,811	8.64	-1,122,725,189	
9,006,994,708	0	207,184,179	9,214,178,887	9.22	-1,146,935,113	
9,006,994,708	0	207,184,179	9,214,178,887	9.22	-1,146,935,113	
539,920,924	0	0	539,920,924	0.54	-253,079,076	
539,920,924	0	0	539,920,924	0.54	-253,079,076	
1,176,765,253	0	735,915,430	1,912,680,683	1.91	-177,319,317	
1,176,765,253	0	735,915,430	1,912,680,683	1.91	-177,319,317	
0	0	0	0	0.00	0	
86,003,929,893	886,382,602	13,080,734,952	99,971,047,447	100.00	-10,731,617,553	