

臺中市地  
歲入來源別

經常門

中華民國

科 目			預 算 數		
款	項	名 稱	本 年 度 預 算 數	預 算 增 減 數	合 計
01		稅課收入	57,501,454,000	1,254,528,000	58,755,982,000
	01	土地稅	17,704,658,000	0	17,704,658,000
	02	房屋稅	8,092,054,000	0	8,092,054,000
	03	使用牌照稅	7,750,448,000	0	7,750,448,000
	04	契稅	2,072,743,000	0	2,072,743,000
	05	印花稅	951,000,000	0	951,000,000
	06	娛樂稅	112,274,000	0	112,274,000
	07	遺產及贈與稅	1,002,495,000	0	1,002,495,000
	08	菸酒稅	1,019,317,000	0	1,019,317,000
	09	統籌分配稅	18,796,465,000	1,254,528,000	20,050,993,000
02		罰款及賠償收入	1,346,662,000	5,000,000	1,351,662,000
	01	罰金罰鍰及怠金	1,345,956,000	5,000,000	1,350,956,000
	02	沒入及沒收財物	226,000	0	226,000
	03	賠償收入	480,000	0	480,000
03		規費收入	3,242,413,000	29,654,000	3,272,067,000
	01	行政規費收入	1,426,961,000	1,000,000	1,427,961,000
	02	使用規費收入	1,815,452,000	28,654,000	1,844,106,000
04		財產收入	680,303,000	10,823,000	691,126,000
	01	財產孳息	654,375,000	923,000	655,298,000
	02	廢舊物資售價	25,928,000	9,900,000	35,828,000
05		營業盈餘及事業收入	5,302,661,000	40,000	5,302,701,000
	01	營業基金盈餘繳庫	0	40,000	40,000
	02	非營業特種基金賸餘繳庫	5,302,661,000	0	5,302,661,000
	03	投資收益	0	0	0
06		補助收入	24,942,737,000	1,120,992,000	26,063,729,000
	01	上級政府補助收入	24,942,737,000	1,120,992,000	26,063,729,000
07		捐獻及贈與收入	475,671,000	13,090,000	488,761,000
	01	捐獻收入	475,671,000	13,090,000	488,761,000
08		其他收入	2,653,274,000	138,635,000	2,791,909,000
	01	雜項收入	2,653,274,000	138,635,000	2,791,909,000
		經常門總計	96,145,175,000	2,572,762,000	98,717,937,000

# 方總決算

## 決算提要表

101年度

單位：新臺幣元

決 算 數				比較增減數	說 明
實 現 數	應 收 數	保 留 數	合 計		
55,535,296,928	940,557,170	0	56,475,854,098	-2,280,127,902	
15,614,251,730	486,918,884	0	16,101,170,614	-1,603,487,386	
7,512,833,809	81,393,649	0	7,594,227,458	-497,826,542	
7,636,988,848	116,657,207	0	7,753,646,055	3,198,055	
1,690,863,217	48,678,529	0	1,739,541,746	-333,201,254	
826,654,235	13,568,937	0	840,223,172	-110,776,828	
106,111,452	3,257,502	0	109,368,954	-2,905,046	
1,255,545,271	108,523,420	0	1,364,068,691	361,573,691	
850,819,662	81,559,042	0	932,378,704	-86,938,296	
20,041,228,704	0	0	20,041,228,704	-9,764,296	
1,520,442,777	272,946,236	0	1,793,389,013	441,727,013	
1,467,570,993	272,941,592	0	1,740,512,585	389,556,585	
1,060,120	0	0	1,060,120	834,120	
51,811,664	4,644	0	51,816,308	51,336,308	
3,004,280,032	105,694,200	0	3,109,974,232	-162,092,768	
1,111,442,139	142,650	0	1,111,584,789	-316,376,211	
1,892,837,893	105,551,550	0	1,998,389,443	154,283,443	
620,758,606	206,140,708	0	826,899,314	135,773,314	
515,803,092	195,177,280	0	710,980,372	55,682,372	
104,955,514	10,963,428	0	115,918,942	80,090,942	
3,253,028,200	0	2,050,000,000	5,303,028,200	327,200	
0	0	0	0	-40,000	
3,252,661,000	0	2,050,000,000	5,302,661,000	0	
367,200	0	0	367,200	367,200	
21,981,339,771	1,452,162,201	302,260,769	23,735,762,741	-2,327,966,259	
21,981,339,771	1,452,162,201	302,260,769	23,735,762,741	-2,327,966,259	
397,802,068	79,983,971	0	477,786,039	-10,974,961	
397,802,068	79,983,971	0	477,786,039	-10,974,961	
1,969,005,002	143,094,536	330,572,328	2,442,671,866	-349,237,134	
1,969,005,002	143,094,536	330,572,328	2,442,671,866	-349,237,134	
88,281,953,384	3,200,579,022	2,682,833,097	94,165,365,503	-4,552,571,497	

臺中市地  
歲入來源別

資本門

中華民國

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款	項	名 稱	本 年 度 預 算 數	預 算 增 減 數	合 計
01		財產收入	2,250,100,000	0	2,250,100,000
	01	財產售價	2,250,100,000	0	2,250,100,000
		資本門總計	2,250,100,000	0	2,250,100,000
		經資門總計	98,395,275,000	2,572,762,000	100,968,037,000

方總決算  
 決算提要表

101年度

單位：新臺幣元

決 算 數				比 較 增 減 數	說 明
實 現 數	應 收 數	保 留 數	合 計		
948,891,751	75,763,266	0	1,024,655,017	-1,225,444,983	
948,891,751	75,763,266	0	1,024,655,017	-1,225,444,983	
948,891,751	75,763,266	0	1,024,655,017	-1,225,444,983	
89,230,845,135	3,276,342,288	2,682,833,097	95,190,020,520	-5,778,016,480	