

臺中市地  
歲入來源

中華民國

經常  
資本 門併計

科 目			預 算 數			
款	項	名 稱	本 年 度 預 算 數	預 算 增 減 數	合 計	百 分 比
01		稅課收入	57,501,454,000	1,254,528,000	58,755,982,000	58.19
	01	土地稅	17,704,658,000	0	17,704,658,000	17.54
	02	房屋稅	8,092,054,000	0	8,092,054,000	8.01
	03	使用牌照稅	7,750,448,000	0	7,750,448,000	7.68
	04	契稅	2,072,743,000	0	2,072,743,000	2.05
	05	印花稅	951,000,000	0	951,000,000	0.94
	06	娛樂稅	112,274,000	0	112,274,000	0.11
	07	遺產及贈與稅	1,002,495,000	0	1,002,495,000	0.99
	08	菸酒稅	1,019,317,000	0	1,019,317,000	1.01
	09	統籌分配稅	18,796,465,000	1,254,528,000	20,050,993,000	19.86
02		罰款及賠償收入	1,346,662,000	5,000,000	1,351,662,000	1.34
	01	罰金罰鍰及怠金	1,345,956,000	5,000,000	1,350,956,000	1.34
	02	沒入及沒收財物	226,000	0	226,000	0.00
	03	賠償收入	480,000	0	480,000	0.00
03		規費收入	3,242,413,000	29,654,000	3,272,067,000	3.24
	01	行政規費收入	1,426,961,000	1,000,000	1,427,961,000	1.41
	02	使用規費收入	1,815,452,000	28,654,000	1,844,106,000	1.83
04		財產收入	2,930,403,000	10,823,000	2,941,226,000	2.92
	01	財產孳息	654,375,000	923,000	655,298,000	0.65
	02	財產售價	2,250,100,000	0	2,250,100,000	2.23
	03	廢舊物資售價	25,928,000	9,900,000	35,828,000	0.04
05		營業盈餘及事業收入	5,302,661,000	40,000	5,302,701,000	5.25
	01	營業基金盈餘繳庫	0	40,000	40,000	0.00
	02	非營業特種基金賸餘繳庫	5,302,661,000	0	5,302,661,000	5.25
	03	投資收益	0	0	0	0.00
06		補助收入	24,942,737,000	1,120,992,000	26,063,729,000	25.81
	01	上級政府補助收入	24,942,737,000	1,120,992,000	26,063,729,000	25.81
07		捐獻及贈與收入	475,671,000	13,090,000	488,761,000	0.48
	01	捐獻收入	475,671,000	13,090,000	488,761,000	0.48
08		其他收入	2,653,274,000	138,635,000	2,791,909,000	2.77
	01	雜項收入	2,653,274,000	138,635,000	2,791,909,000	2.77
		總計	98,395,275,000	2,572,762,000	100,968,037,000	100.00

# 方總決算 別決算總表

101年度

單位：新臺幣元

決 算 數					比較增減數	說明
實現數	應收數	保留數	合計	百分比		
55,535,296,928	940,557,170	0	56,475,854,098	59.32	-2,280,127,902	
15,614,251,730	486,918,884	0	16,101,170,614	16.91	-1,603,487,386	
7,512,833,809	81,393,649	0	7,594,227,458	7.98	-497,826,542	
7,636,988,848	116,657,207	0	7,753,646,055	8.15	3,198,055	
1,690,863,217	48,678,529	0	1,739,541,746	1.83	-333,201,254	
826,654,235	13,568,937	0	840,223,172	0.88	-110,776,828	
106,111,452	3,257,502	0	109,368,954	0.11	-2,905,046	
1,255,545,271	108,523,420	0	1,364,068,691	1.43	361,573,691	
850,819,662	81,559,042	0	932,378,704	0.98	-86,938,296	
20,041,228,704	0	0	20,041,228,704	21.05	-9,764,296	
1,520,442,777	272,946,236	0	1,793,389,013	1.88	441,727,013	
1,467,570,993	272,941,592	0	1,740,512,585	1.83	389,556,585	
1,060,120	0	0	1,060,120	0.00	834,120	
51,811,664	4,644	0	51,816,308	0.05	51,336,308	
3,004,280,032	105,694,200	0	3,109,974,232	3.27	-162,092,768	
1,111,442,139	142,650	0	1,111,584,789	1.17	-316,376,211	
1,892,837,893	105,551,550	0	1,998,389,443	2.10	154,283,443	
1,569,650,357	281,903,974	0	1,851,554,331	1.95	-1,089,671,669	
515,803,092	195,177,280	0	710,980,372	0.75	55,682,372	
948,891,751	75,763,266	0	1,024,655,017	1.08	-1,225,444,983	
104,955,514	10,963,428	0	115,918,942	0.12	80,090,942	
3,253,028,200	0	2,050,000,000	5,303,028,200	5.57	327,200	
0	0	0	0	0.00	-40,000	
3,252,661,000	0	2,050,000,000	5,302,661,000	5.57	0	
367,200	0	0	367,200	0.00	367,200	
21,981,339,771	1,452,162,201	302,260,769	23,735,762,741	24.94	-2,327,966,259	
21,981,339,771	1,452,162,201	302,260,769	23,735,762,741	24.94	-2,327,966,259	
397,802,068	79,983,971	0	477,786,039	0.50	-10,974,961	
397,802,068	79,983,971	0	477,786,039	0.50	-10,974,961	
1,969,005,002	143,094,536	330,572,328	2,442,671,866	2.57	-349,237,134	
1,969,005,002	143,094,536	330,572,328	2,442,671,866	2.57	-349,237,134	
89,230,845,135	3,276,342,288	2,682,833,097	95,190,020,520	100.00	-5,778,016,480	