

經常門

科 目		預 算 數		
款	名 稱	本 年 度 預 算 數	預 算 增 減 數	合 計
31	政權行使支出	757,700,000	0	757,700,000
32	行政支出	1,215,707,000	7,235,116	1,222,942,116
33	民政支出	7,318,792,000	28,659,924	7,347,451,924
34	財務支出	1,017,618,000	0	1,017,618,000
51	教育支出	27,431,943,000	110,376,751	27,542,319,751
53	文化支出	1,328,253,000	97,173,538	1,425,426,538
58	農業支出	700,673,000	18,212,666	718,885,666
59	工業支出	634,393,000	19,749,000	654,142,000
60	交通支出	923,519,000	-6,738,000	916,781,000
61	其他經濟服務支出	810,960,000	20,863,241	831,823,241
66	社會保險支出	8,265,141,000	64,900,000	8,330,041,000
67	社會救助支出	584,020,000	39,500,000	623,520,000
68	福利服務支出	8,674,615,000	55,624,630	8,730,239,630
69	國民就業支出	187,000	0	187,000
70	醫療保健支出	858,340,000	10,678,000	869,018,000
72	社區發展支出	338,410,000	11,724,800	350,134,800
73	環境保護支出	4,299,176,000	6,310,011	4,305,486,011
75	退休撫卹給付支出	9,108,824,000	0	9,108,824,000
77	警政支出	8,689,499,000	141,433,594	8,830,932,594
79	債務付息支出	811,200,000	-150,000,000	661,200,000
89	其他支出	775,000,000	481,601,206	1,256,601,206
90	第二預備金	300,000,000	-288,475,758	11,524,242
	經常門合計	84,843,970,000	668,828,719	85,512,798,719

總決算

決算提要表

100年度

單位：新臺幣元

決 算 數				比較增減數	說 明
實 現 數	應 付 數	保 留 數	合 計		
618,788,046	0	13,041,570	631,829,616	-125,870,384	
888,947,972	0	7,530,602	896,478,574	-326,463,542	
6,165,045,052	20,744,249	98,952,517	6,284,741,818	-1,062,710,106	
877,711,340	0	3,770,110	881,481,450	-136,136,550	
27,520,055,211	0	255,649	27,520,310,860	-22,008,891	
999,974,786	221,230	267,446,192	1,267,642,208	-157,784,330	
489,152,288	40,105,263	44,140,674	573,398,225	-145,487,441	
418,277,113	0	38,193,549	456,470,662	-197,671,338	
731,148,040	27,137,203	36,589,414	794,874,657	-121,906,343	
663,421,815	960,000	55,851,240	720,233,055	-111,590,186	
7,927,565,486	0	0	7,927,565,486	-402,475,514	
616,197,894	145,000	0	616,342,894	-7,177,106	
7,792,864,441	0	2,939,433	7,795,803,874	-934,435,756	
186,493	0	0	186,493	-507	
756,536,689	19,806,807	1,324,100	777,667,596	-91,350,404	
210,068,204	32,292,186	15,317,218	257,677,608	-92,457,192	
3,543,452,923	4,553,486	440,917,202	3,988,923,611	-316,562,400	
8,282,918,441	0	0	8,282,918,441	-825,905,559	
8,630,763,444	2,533,692	29,554,235	8,662,851,371	-168,081,223	
536,671,709	0	0	536,671,709	-124,528,291	
844,962,861	0	0	844,962,861	-411,638,345	
0	0	0	0	-11,524,242	
78,514,710,248	148,499,116	1,055,823,705	79,719,033,069	-5,793,765,650	

資本門

科 目		預 算 數		
款	名 稱	本 年 度 預 算 數	預 算 增 減 數	合 計
31	政權行使支出	485,110,000	0	485,110,000
32	行政支出	101,913,000	20,217,382	122,130,382
33	民政支出	1,104,942,000	79,053,514	1,183,995,514
34	財務支出	15,139,000	0	15,139,000
51	教育支出	2,029,982,000	921,984,065	2,951,966,065
53	文化支出	1,252,581,000	-285,077,172	967,503,828
58	農業支出	2,000,201,000	43,556,160	2,043,757,160
59	工業支出	196,483,000	15,410,000	211,893,000
60	交通支出	5,050,957,000	824,575,849	5,875,532,849
61	其他經濟服務支出	468,809,000	26,748,000	495,557,000
68	福利服務支出	99,609,000	91,517,333	191,126,333
69	國民就業支出	90,000	579,166	669,166
70	醫療保健支出	38,113,000	1,330,000	39,443,000
72	社區發展支出	1,305,483,000	184,571,634	1,490,054,634
73	環境保護支出	2,535,247,000	19,234,143	2,554,481,143
77	警政支出	198,932,000	80,987,231	279,919,231
89	其他支出	1,050,000,000	0	1,050,000,000
90	第二預備金	200,000,000	-195,638,024	4,361,976
	資本門合計	18,133,591,000	1,829,049,281	19,962,640,281
	經資門總計	102,977,561,000	2,497,878,000	105,475,439,000

總決算

決算提要表

100年度

單位：新臺幣元

決 算 數				比較增減數	說 明
實 現 數	應 付 數	保 留 數	合 計		
15,816,465	0	460,308,546	476,125,011	-8,984,989	
104,007,525	0	14,562,660	118,570,185	-3,560,197	
416,988,698	44,160,181	569,979,323	1,031,128,202	-152,867,312	
13,997,805	0	0	13,997,805	-1,141,195	
2,932,950,522	0	3,874,555	2,936,825,077	-15,140,988	
101,119,030	3,720,555	646,562,850	751,402,435	-216,101,393	
271,700,865	746,004,324	591,682,081	1,609,387,270	-434,369,890	
110,350,625	0	61,130,489	171,481,114	-40,411,886	
713,467,047	955,166,454	3,802,023,442	5,470,656,943	-404,875,906	
169,523,177	64,432,658	205,834,126	439,789,961	-55,767,039	
102,419,485	0	79,312,725	181,732,210	-9,394,123	
668,766	0	0	668,766	-400	
23,491,030	0	12,120,525	35,611,555	-3,831,445	
90,422,439	10,373,546	1,323,774,966	1,424,570,951	-65,483,683	
230,886,833	291,453,615	1,862,976,809	2,385,317,257	-169,163,886	
175,327,102	9,053,480	83,672,363	268,052,945	-11,866,286	
7,282,331	1,022,990	22,713,930	31,019,251	-1,018,980,749	
0	0	0	0	-4,361,976	
5,480,419,745	2,125,387,803	9,740,529,390	17,346,336,938	-2,616,303,343	
83,995,129,993	2,273,886,919	10,796,353,095	97,065,370,007	-8,410,068,993	