

經常
資本 門併計

科 目			預 算			
款	項	名 稱	本 年 度 預 算 數	預 算 增 減 數	合 計	百 分 比
01		一般政務支出	12,016,921,000	135,165,936	12,152,086,936	11.53
	31	政權行使支出	1,242,810,000	0	1,242,810,000	1.18
	32	行政支出	1,317,620,000	27,452,498	1,345,072,498	1.28
	33	民政支出	8,423,734,000	107,713,438	8,531,447,438	8.09
	34	財務支出	1,032,757,000	0	1,032,757,000	0.98
02		教育科學文化支出	32,042,759,000	844,457,182	32,887,216,182	31.18
	51	教育支出	29,461,925,000	1,032,360,816	30,494,285,816	28.91
	53	文化支出	2,580,834,000	-187,903,634	2,392,930,366	2.27
03		經濟發展支出	10,785,995,000	962,376,916	11,748,371,916	11.14
	58	農業支出	2,700,874,000	61,768,826	2,762,642,826	2.62
	59	工業支出	830,876,000	35,159,000	866,035,000	0.82
	60	交通支出	5,974,476,000	817,837,849	6,792,313,849	6.44
	61	其他經濟服務支出	1,279,769,000	47,611,241	1,327,380,241	1.26
04		社會福利支出	18,520,115,000	264,129,129	18,784,244,129	17.81
	66	社會保險支出	8,265,141,000	64,900,000	8,330,041,000	7.90
	67	社會救助支出	584,020,000	39,500,000	623,520,000	0.59
	68	福利服務支出	8,774,224,000	147,141,963	8,921,365,963	8.46
	69	國民就業支出	277,000	579,166	856,166	0.00
	70	醫療保健支出	896,453,000	12,008,000	908,461,000	0.86
05		社區發展及環境保護支出	8,478,316,000	221,840,588	8,700,156,588	8.24
	72	社區發展支出	1,643,893,000	196,296,434	1,840,189,434	1.74
	73	環境保護支出	6,834,423,000	25,544,154	6,859,967,154	6.50
06		退休撫卹支出	9,108,824,000	0	9,108,824,000	8.64
	75	退休撫卹給付支出	9,108,824,000	0	9,108,824,000	8.64
07		警政支出	8,888,431,000	222,420,825	9,110,851,825	8.64
	77	警政支出	8,888,431,000	222,420,825	9,110,851,825	8.64
08		債務支出	811,200,000	-150,000,000	661,200,000	0.63
	79	債務付息支出	811,200,000	-150,000,000	661,200,000	0.63
10		其他支出	2,325,000,000	-2,512,576	2,322,487,424	2.20
	89	其他支出	1,825,000,000	481,601,206	2,306,601,206	2.19
	90	第二預備金	500,000,000	-484,113,782	15,886,218	0.02
		總計	102,977,561,000	2,497,878,000	105,475,439,000	100.00

總決算

決算總表

100年度

單位：新臺幣元

決 算 數					比較增減數	說明
實現數	應付數	保留數	合計	百分比		
9,101,302,903	64,904,430	1,168,145,328	10,334,352,661	10.65	-1,817,734,275	
634,604,511	0	473,350,116	1,107,954,627	1.14	-134,855,373	
992,955,497	0	22,093,262	1,015,048,759	1.05	-330,023,739	
6,582,033,750	64,904,430	668,931,840	7,315,870,020	7.54	-1,215,577,418	
891,709,145	0	3,770,110	895,479,255	0.92	-137,277,745	
31,554,099,549	3,941,785	918,139,246	32,476,180,580	33.46	-411,035,602	
30,453,005,733	0	4,130,204	30,457,135,937	31.38	-37,149,879	
1,101,093,816	3,941,785	914,009,042	2,019,044,643	2.08	-373,885,723	
3,567,040,970	1,833,805,902	4,835,445,015	10,236,291,887	10.55	-1,512,080,029	
760,853,153	786,109,587	635,822,755	2,182,785,495	2.25	-579,857,331	
528,627,738	0	99,324,038	627,951,776	0.65	-238,083,224	
1,444,615,087	982,303,657	3,838,612,856	6,265,531,600	6.45	-526,782,249	
832,944,992	65,392,658	261,685,366	1,160,023,016	1.20	-167,357,225	
17,219,930,284	19,951,807	95,696,783	17,335,578,874	17.86	-1,448,665,255	
7,927,565,486	0	0	7,927,565,486	8.17	-402,475,514	
616,197,894	145,000	0	616,342,894	0.63	-7,177,106	
7,895,283,926	0	82,252,158	7,977,536,084	8.22	-943,829,879	
855,259	0	0	855,259	0.00	-907	
780,027,719	19,806,807	13,444,625	813,279,151	0.84	-95,181,849	
4,074,830,399	338,672,833	3,642,986,195	8,056,489,427	8.30	-643,667,161	
300,490,643	42,665,732	1,339,092,184	1,682,248,559	1.73	-157,940,875	
3,774,339,756	296,007,101	2,303,894,011	6,374,240,868	6.57	-485,726,286	
8,282,918,441	0	0	8,282,918,441	8.53	-825,905,559	
8,282,918,441	0	0	8,282,918,441	8.53	-825,905,559	
8,806,090,546	11,587,172	113,226,598	8,930,904,316	9.20	-179,947,509	
8,806,090,546	11,587,172	113,226,598	8,930,904,316	9.20	-179,947,509	
536,671,709	0	0	536,671,709	0.55	-124,528,291	
536,671,709	0	0	536,671,709	0.55	-124,528,291	
852,245,192	1,022,990	22,713,930	875,982,112	0.90	-1,446,505,312	
852,245,192	1,022,990	22,713,930	875,982,112	0.90	-1,430,619,094	
0	0	0	0	0.00	-15,886,218	
83,995,129,993	2,273,886,919	10,796,353,095	97,065,370,007	100.00	-8,410,068,993	