

歲入來源別

中華民國

經常門

科 目			預 算 數		
款	項	名 稱	本 年 度 預 算 數	預 算 增 減 數	合 計
01		稅課收入	52,731,751,000	338,586,000	53,070,337,000
	01	土地稅	16,251,640,000	0	16,251,640,000
	02	房屋稅	7,186,235,000	100,000,000	7,286,235,000
	03	使用牌照稅	7,195,884,000	0	7,195,884,000
	04	契稅	1,811,753,000	140,000,000	1,951,753,000
	05	印花稅	747,000,000	0	747,000,000
	06	娛樂稅	176,010,000	0	176,010,000
	07	遺產及贈與稅	932,000,000	0	932,000,000
	08	菸酒稅	1,016,154,000	0	1,016,154,000
	09	統籌分配稅	17,415,075,000	98,586,000	17,513,661,000
02		罰款及賠償收入	1,406,039,000	150,000	1,406,189,000
	01	罰金罰鍰及怠金	1,405,034,000	30,000	1,405,064,000
	02	沒入及沒收財物	195,000	0	195,000
	03	賠償收入	810,000	120,000	930,000
03		規費收入	2,662,139,000	123,936,000	2,786,075,000
	01	行政規費收入	901,267,000	148,961,000	1,050,228,000
	02	使用規費收入	1,760,872,000	-25,025,000	1,735,847,000
04		財產收入	330,284,000	-3,570,000	326,714,000
	01	財產孳息	302,485,000	-3,570,000	298,915,000
	02	廢舊物資售價	27,799,000	0	27,799,000
05		營業盈餘及事業收入	2,010,652,000	0	2,010,652,000
	01	營業基金盈餘繳庫	0	0	0
	02	非營業特種基金賸餘繳庫	2,010,652,000	0	2,010,652,000
06		補助收入	28,542,779,000	1,253,938,000	29,796,717,000
	01	上級政府補助收入	28,542,779,000	1,253,938,000	29,796,717,000
07		捐獻及贈與收入	364,074,000	1,985,000	366,059,000
	01	捐獻收入	364,074,000	1,985,000	366,059,000
08		其他收入	1,712,328,000	63,576,000	1,775,904,000
	01	雜項收入	1,712,328,000	63,576,000	1,775,904,000
		經常門總計	89,760,046,000	1,778,601,000	91,538,647,000

總決算

決算提要表

100年度

單位：新臺幣元

決 算 數				比 較 增 減 數	說 明
實 現 數	應 收 數	保 留 數	合 計		
50,187,284,417	2,070,767,287	0	52,258,051,704	-812,285,296	
13,588,410,958	588,273,941	0	14,176,684,899	-2,074,955,101	
7,300,654,182	74,304,149	0	7,374,958,331	88,723,331	
7,426,602,012	124,314,930	0	7,550,916,942	355,032,942	
1,786,850,170	20,412,647	0	1,807,262,817	-144,490,183	
779,399,864	5,869,180	0	785,269,044	38,269,044	
142,191,780	3,126,265	0	145,318,045	-30,691,955	
798,548,652	54,275,703	0	852,824,355	-79,175,645	
847,776,576	76,229,557	0	924,006,133	-92,147,867	
17,516,850,223	1,123,960,915	0	18,640,811,138	1,127,150,138	
1,498,444,494	288,709,035	0	1,787,153,529	380,964,529	
1,485,779,538	288,709,035	0	1,774,488,573	369,424,573	
4,344,460	0	0	4,344,460	4,149,460	
8,320,496	0	0	8,320,496	7,390,496	
2,774,735,238	150,398,867	0	2,925,134,105	139,059,105	
1,034,202,287	590,390	0	1,034,792,677	-15,435,323	
1,740,532,951	149,808,477	0	1,890,341,428	154,494,428	
379,582,045	5,511,754	0	385,093,799	58,379,799	
290,091,717	5,511,754	0	295,603,471	-3,311,529	
89,490,328	0	0	89,490,328	61,691,328	
2,010,672,681	0	0	2,010,672,681	20,681	
20,799	0	0	20,799	20,799	
2,010,651,882	0	0	2,010,651,882	-118	
25,229,091,018	3,357,094,524	38,395,314	28,624,580,856	-1,172,136,144	
25,229,091,018	3,357,094,524	38,395,314	28,624,580,856	-1,172,136,144	
342,731,700	18,436,425	0	361,168,125	-4,890,875	
342,731,700	18,436,425	0	361,168,125	-4,890,875	
1,604,590,798	360,017,796	41,543,532	2,006,152,126	230,248,126	
1,604,590,798	360,017,796	41,543,532	2,006,152,126	230,248,126	
84,027,132,391	6,250,935,688	79,938,846	90,358,006,925	-1,180,640,075	

臺中市

歲入來源別

資本門

中華民國

科 目			預 算 數		
款	項	名 稱	本 年 度 預 算 數	預 算 增 減 數	合 計
01		財產收入	850,500,000	0	850,500,000
	01	財產售價	850,500,000	0	850,500,000
		資本門總計	850,500,000	0	850,500,000
		經資門總計	90,610,546,000	1,778,601,000	92,389,147,000

