

經常
資本 門併計

科 目			預 算			
款	項	名 稱	本 年 度 預 算 數	預 算 增 減 數	合 計	百 分 比
01		稅課收入	52,731,751,000	338,586,000	53,070,337,000	57.44
	01	土地稅	16,251,640,000	0	16,251,640,000	17.59
	02	房屋稅	7,186,235,000	100,000,000	7,286,235,000	7.89
	03	使用牌照稅	7,195,884,000	0	7,195,884,000	7.79
	04	契稅	1,811,753,000	140,000,000	1,951,753,000	2.11
	05	印花稅	747,000,000	0	747,000,000	0.81
	06	娛樂稅	176,010,000	0	176,010,000	0.19
	07	遺產及贈與稅	932,000,000	0	932,000,000	1.01
	08	菸酒稅	1,016,154,000	0	1,016,154,000	1.10
	09	統籌分配稅	17,415,075,000	98,586,000	17,513,661,000	18.96
02		罰款及賠償收入	1,406,039,000	150,000	1,406,189,000	1.52
	01	罰金罰鍰及怠金	1,405,034,000	30,000	1,405,064,000	1.52
	02	沒入及沒收財物	195,000	0	195,000	0.00
	03	賠償收入	810,000	120,000	930,000	0.00
03		規費收入	2,662,139,000	123,936,000	2,786,075,000	3.02
	01	行政規費收入	901,267,000	148,961,000	1,050,228,000	1.14
	02	使用規費收入	1,760,872,000	-25,025,000	1,735,847,000	1.88
04		財產收入	1,180,784,000	-3,570,000	1,177,214,000	1.27
	01	財產孳息	302,485,000	-3,570,000	298,915,000	0.32
	02	財產售價	850,500,000	0	850,500,000	0.92
	03	廢舊物資售價	27,799,000	0	27,799,000	0.03
05		營業盈餘及事業收入	2,010,652,000	0	2,010,652,000	2.18
	01	營業基金盈餘繳庫	0	0	0	-
	02	非營業特種基金賸餘繳庫	2,010,652,000	0	2,010,652,000	2.18
06		補助收入	28,542,779,000	1,253,938,000	29,796,717,000	32.25
	01	上級政府補助收入	28,542,779,000	1,253,938,000	29,796,717,000	32.25
07		捐獻及贈與收入	364,074,000	1,985,000	366,059,000	0.40
	01	捐獻收入	364,074,000	1,985,000	366,059,000	0.40
08		其他收入	1,712,328,000	63,576,000	1,775,904,000	1.92
	01	雜項收入	1,712,328,000	63,576,000	1,775,904,000	1.92
		總計	90,610,546,000	1,778,601,000	92,389,147,000	100.00

總決算

別決算總表

100年度

單位：新臺幣元

決 算 數					比較增減數	說明
實現數	應收數	保留數	合計	百分比		
50,187,284,417	2,070,767,287	0	52,258,051,704	57.26	-812,285,296	
13,588,410,958	588,273,941	0	14,176,684,899	15.53	-2,074,955,101	
7,300,654,182	74,304,149	0	7,374,958,331	8.08	88,723,331	
7,426,602,012	124,314,930	0	7,550,916,942	8.27	355,032,942	
1,786,850,170	20,412,647	0	1,807,262,817	1.98	-144,490,183	
779,399,864	5,869,180	0	785,269,044	0.86	38,269,044	
142,191,780	3,126,265	0	145,318,045	0.16	-30,691,955	
798,548,652	54,275,703	0	852,824,355	0.94	-79,175,645	
847,776,576	76,229,557	0	924,006,133	1.01	-92,147,867	
17,516,850,223	1,123,960,915	0	18,640,811,138	20.43	1,127,150,138	
1,498,444,494	288,709,035	0	1,787,153,529	1.96	380,964,529	
1,485,779,538	288,709,035	0	1,774,488,573	1.95	369,424,573	
4,344,460	0	0	4,344,460	0.00	4,149,460	
8,320,496	0	0	8,320,496	0.01	7,390,496	
2,774,735,238	150,398,867	0	2,925,134,105	3.20	139,059,105	
1,034,202,287	590,390	0	1,034,792,677	1.13	-15,435,323	
1,740,532,951	149,808,477	0	1,890,341,428	2.07	154,494,428	
1,088,089,798	199,376,423	0	1,287,466,221	1.41	110,252,221	
290,091,717	5,511,754	0	295,603,471	0.32	-3,311,529	
708,507,753	193,864,669	0	902,372,422	0.99	51,872,422	
89,490,328	0	0	89,490,328	0.10	61,691,328	
2,010,672,681	0	0	2,010,672,681	2.20	20,681	
20,799	0	0	20,799	-	20,799	
2,010,651,882	0	0	2,010,651,882	2.20	-118	
25,229,091,018	3,357,094,524	38,395,314	28,624,580,856	31.37	-1,172,136,144	
25,229,091,018	3,357,094,524	38,395,314	28,624,580,856	31.37	-1,172,136,144	
342,731,700	18,436,425	0	361,168,125	0.40	-4,890,875	
342,731,700	18,436,425	0	361,168,125	0.40	-4,890,875	
1,604,590,798	360,017,796	41,543,532	2,006,152,126	2.20	230,248,126	
1,604,590,798	360,017,796	41,543,532	2,006,152,126	2.20	230,248,126	
84,735,640,144	6,444,800,357	79,938,846	91,260,379,347	100.00	-1,128,767,653	