The General Budget of Taichung Municipal Government

Summary Table for Annual Expenditures by Agencies

FY2027

Unit:Thousand NT$

category	Account	Current Account	Capital Account	Amount	Percent Total
	Total	**153,738,966**	**23,827,320**	**177,566,286**	100.00
1	City Council	970,224	16,434	986,658	0.56
2	City Government	7,452,343	1,298,336	8,750,679	4.93
3	Department of Civil Affairs	1,535,973	950,163	2,486,136	1.40
4	Department of Finance	2,303,521	1,404	2,304,925	1.30
5	Department of Education	63,333,694	3,221,849	66,555,543	37.48
6	Department of Economic Development	1,044,268	463,939	1,508,207	0.85
7	Department of Construction	1,862,395	8,203,268	10,065,663	5.67
8	Department of Transportation	3,617,604	1,355,860	4,973,464	2.80
9	Department of Urban development	1,010,757	65,229	1,075,986	0.61
10	Department of Agriculture	2,193,494	99,806	2,293,300	1.29
11	Department of Tourism and Travel	392,861	204,750	597,611	0.34
12	Department of Social Affairs	22,647,003	300,631	22,947,634	12.92
13	Department of Labor Affairs	583,858	4,763	588,621	0.33
14	Police Department	11,910,694	441,099	12,351,793	6.96
15	Fire Department	3,506,527	296,959	3,803,486	2.14
16	Department of Health	10,938,092	46,531	10,984,623	6.19
17	Department of Environmental Protection	6,590,895	215,922	6,806,817	3.83
18	Department of Cultural Affairs	1,690,373	581,560	2,271,933	1.28
19	Department of Land Administration	1,489,223	261,110	1,750,333	0.99
20	Department of Legal Affairs	172,578	930	173,508	0.10
21	Department of Information	299,963	450	300,413	0.17
22	Department of Local Tax	1,018,680	9,562	1,028,242	0.58
23	Department of Water Resources	1,112,011	1,739,194	2,851,205	1.61
24	Department of Sports	637,464	1,402,617	2,040,081	1.15
25	Department of Digital Affairs	239,670	194,660	434,330	0.24
26	Department of Rapid Transit System	244,624	550,294	794,918	0.45
27	Accounts Organized	4,640,177	1,700,000	6,340,177	3.57
28	Secondary Reserve Fund	300,000	200,000	500,000	0.28