The General Budget of Taichung Municipal Government

Summary Table for Annual Expenditures by Functions

FY2027

Current and Capital Account　　Unit:Thousand NT$

Category		Account	Current Account	Capital Account	Amount	Percent Total
		Total	**153,738,966**	**23,827,320**	**177,566,286**	100.00
01		**General Administration**	**26,646,499**	**2,574,789**	**29,221,288**	16.46
	01	Administration	1,626,186	270,827	1,897,013	1.07
	02	Legislation	970,224	16,434	986,658	0.56
	03	Civil Affairs	10,917,194	1,835,463	12,752,657	7.18
	04	Police Service	11,910,694	441,099	12,351,793	6.96
	05	Finance	1,222,201	10,966	1,233,167	0.69
02		**Education,Science and Culture**	**65,981,751**	**5,211,011**	**71,192,762**	40.09
	01	Education	63,338,170	3,226,284	66,564,454	37.49
	02	Culture	2,643,581	1,984,727	4,628,308	2.60
03		**Expenditures for Economic Development**	**9,171,228**	**11,668,216**	**20,839,444**	11.74
	01	Agriculture	1,836,544	1,304,380	3,140,924	1.77
	02	Industry	1,433,587	1,366,589	2,800,176	1.58
	03	Communication	4,463,968	8,328,558	12,792,526	7.20
	04	Other Economic Service	1,437,129	668,689	2,105,818	1.19
04		**Social Welfare**	**37,129,386**	**1,243,258**	**38,372,644**	21.61
	01	Social Insurance	1,134,210	-	1,134,210	0.64
	02	Social Relief	2,071,321	-	2,071,321	1.17
	03	Welfare Service	22,938,866	1,196,727	24,135,593	13.59
	04	Employment Service	46,897	-	46,897	0.03
	05	Public Health	10,938,092	46,531	10,984,623	6.18
05		**Community Development and Environmental Protection**	**7,739,925**	**1,230,046**	**8,969,971**	5.05
	01	Environmental Protection	6,903,908	750,542	7,654,450	4.31
	02	Community Development	836,017	479,504	1,315,521	0.74
06		**Retirement and Condolence**	**3,870,177**	-	**3,870,177**	2.18
	01	Retirement and Condolence	3,870,177	-	3,870,177	2.18
07		**Obligations**	**2,100,000**	-	**2,100,000**	1.18
	01	Interest Payment	2,100,000	-	2,100,000	1.18
08		**Subsidy and Other Expenditure**	**1,100,000**	**1,900,000**	**3,000,000**	1.69
	01	Other Expenditures	800,000	1,700,000	2,500,000	1.41
	02	Secondary Reserve Fund	300,000	200,000	500,000	0.28