The General Budget of Taichung Municipal Government
Brief Presentation on Analysis of Revenues and Expenditures

FY2027 Unit:Thousand NT$

Item	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
1.Total Revenues	**277,566,286**	**298,005,059**	**-20,438,773**
(1)Annual Revenues	170,263,047	183,666,894	-13,403,847
(2)Bond Issuance and Borrowing	107,303,239	114,338,165	-7,034,926
(3)Appropriation from Previous Year's Surplus	-	-	-
2.Total Expenditures	**277,566,286**	**298,005,059**	**-20,438,773**
(1)Annual Expenditures	177,566,286	198,005,059	-20,438,773
(2)Debt Repayment	100,000,000	100,000,000	0
3.Balance	-	-	-