The General Budget of Taichung Municipal Government
Brief Presentation on Analysis of Annual Revenues and Expenditures
FY2027

Current and Capital Account　　Unit:Thousand NT$;%

Item	Budget for Current Fiscal Year		Budget for Last Fiscal Year		Change Between Current and Last Fiscal Year	
	Amount	Percent Total	Amount	Percent Total	Amount	Percent Total
1.Total Annual Revenues	170,263,047	100.00	183,666,894	100.00	-13,403,847	-7.30
(1)Revenues from Tax	124,398,871	73.06	124,600,459	67.84	-201,588	-0.16
(2)Revenues from Profit of Construction						
(3)Revenues from Fines and Indemnities	2,812,765	1.65	2,852,497	1.55	-39,732	-1.39
(4)Fees	5,389,351	3.17	5,391,654	2.94	-2,303	-0.04
(5)Revenues from Trust Administration						
(6)Revenues of Public Properties	763,668	0.45	733,201	0.40	30,467	4.16
(7)Surplus of Public Enterprises	110,190	0.06	4,640,958	2.53	-4,530,768	-97.63
(8)Subsidies	31,619,311	18.57	37,289,752	20.30	-5,670,441	-15.21
(9)Revenues from Donations	399,445	0.24	560,503	0.30	-161,058	-28.73
(10)Revenus from Autonomous Tax						
(11)Revenus from others	4,769,446	2.80	7,597,870	4.14	-2,828,424	-37.23
2.Total Annual Expenditures	177,566,286	100.00	198,005,059	100.00	-20,438,773	-10.32
(1)Genneral Administration	29,221,288	16.46	29,648,356	14.97	-427,068	-1.44
(2)Education,Science and Culture	71,192,762	40.09	73,220,088	36.98	-2,027,326	-2.77
(3)Expenditures for Economic Development	20,839,444	11.74	38,219,768	19.30	-17,380,324	-45.47
(4)Social Welfare	38,372,644	21.61	37,956,328	19.17	416,316	1.10
(5)Community Development and Environmental Protection	8,969,971	5.05	10,493,989	5.30	-1,524,018	-14.52
(6)Retirement and Condolence	3,870,177	2.18	3,216,530	1.63	653,647	20.32
(7)Obligations	2,100,000	1.18	2,000,000	1.01	100,000	5.00
(8)Subsidy and Other Expenditure	3,000,000	1.69	3,250,000	1.64	-250,000	-7.69
3.Balance	-7,303,239		-14,338,165		7,034,926	