

Statement of Appropriation of Profit and Make up Loss of Enterprise Funds

(By item)

FY2025

Unit : NT\$

Final accounts for Last Year		Item	This Year					
Amount	%		Final accounts		Budget		Increase/decrease(-)	
			Amount	%	Amount	%	Amount	%
52,731,336	100.00	Profits	56,320,167	100.00	52,079,000	100.00	4,241,167	8.14
4,085,423	7.75	Net Income (for current period)	3,997,373	7.10	2,657,000	5.10	1,340,373	50.45
48,645,913	92.25	Accumulated Profits	52,322,794	92.90	49,422,000	94.90	2,900,794	5.87
52,731,336	100.00	Appropriations	56,320,167	100.00	52,079,000	100.00	4,241,167	8.14
52,731,336	100.00	Retained by Enterprises	56,320,167	100.00	52,079,000	100.00	4,241,167	8.14
408,542	0.77	Legal Reserves	399,737	0.71	266,000	0.51	133,737	50.28
52,322,794	99.23	Unappropriated Retained Earnings	55,920,430	99.29	51,813,000	99.49	4,107,430	7.93
3,129,117,989	100.00	Loss	3,570,212,704	100.00	3,990,092,000	100.00	-419,879,296	-10.52
497,907,050	15.91	Net Loss (for current period)	441,094,715	12.35	624,374,000	15.65	-183,279,285	-29.35
2,631,210,939	84.09	Accumulated Loss	3,129,117,989	87.65	3,365,718,000	84.35	-236,600,011	-7.03
3,129,117,989	100.00	Make up for Loss	3,570,212,704	100.00	3,990,092,000	100.00	-419,879,296	-10.52
3,129,117,989	100.00	Absorbed by Enterprises	3,570,212,704	100.00	3,990,092,000	100.00	-419,879,296	-10.52
3,129,117,989	100.00	Loss to be Made up	3,570,212,704	100.00	3,990,092,000	100.00	-419,879,296	-10.52