

Statement of Income of Enterprise Funds

(By agency and fund)

FY2025

Unit : NT\$

Account	Total		Department of Transportation		Department of Agriculture	
			Taichung Rapid Transit Co., Ltd.		Fengyuan Agriculture Production Co., Ltd.	
	Amount	%	Amount	%	Amount	%
Operating Revenues	503,927,803	100.00	476,997,973	100.00	26,929,830	100.00
Service Revenues	462,636,410	91.81	435,706,580	91.34	26,929,830	100.00
Other Operating Revenues	41,291,393	8.19	41,291,393	8.66		--
Operating Costs	869,909,938	172.63	869,909,938	182.37		--
Costs of Services	843,412,532	167.37	843,412,532	176.82		--
Other Operating Costs	26,497,406	5.26	26,497,406	5.56		--
Gross Profits(Loss)	-365,982,135	-72.63	-392,911,965	-82.37	26,929,830	100.00
Operating Expenses	172,186,467	34.17	141,788,912	29.73	30,397,555	112.88
Selling Expenses	16,717,642	3.32	3,611,824	0.76	13,105,818	48.67
Administrative Expenses	154,209,378	30.60	136,917,641	28.70	17,291,737	64.21
Other Operating Expenses	1,259,447	0.25	1,259,447	0.26		--
Operating Income(Loss)	-538,168,602	-106.79	-534,700,877	-112.10	-3,467,725	-12.88
Non operating Income	102,070,603	20.26	93,606,162	19.62	8,464,441	31.43
Financial Income	7,981,190	1.58	7,163,176	1.50	818,014	3.04
Other Non operating Income	94,089,413	18.67	86,442,986	18.12	7,646,427	28.39
Non operating Income(Loss)	102,070,603	20.26	93,606,162	19.62	8,464,441	31.43
Net Income (Loss) before Tax	-436,097,999	-86.54	-441,094,715	-92.47	4,996,716	18.55
Income Tax Expense (Benefit)	999,343	0.20		--	999,343	3.71
Income Tax Expense (Benefit)	999,343	0.20		--	999,343	3.71
Profit (Loss) From Continuing Operations	-437,097,342	-86.74	-441,094,715	-92.47	3,997,373	14.84
Net Income (Loss)	-437,097,342	-86.74	-441,094,715	-92.47	3,997,373	14.84