

Statement of Income of Enterprise Funds

(By account)

FY2025

Unit : NT\$

Final accounts for Last Year		Account	This Year					
Amount	%		Final accounts		Budget		Increase/decrease(-)	
			Amount	%	Amount	%	Amount	%
477,252,484	100.00	Operating Revenues	503,927,803	100.00	526,974,000	100.00	-23,046,197	-4.37
427,359,285	89.55	Service Revenues	462,636,410	91.81	478,302,000	90.76	-15,665,590	-3.28
49,893,199	10.45	Other Operating Revenues	41,291,393	8.19	48,672,000	9.24	-7,380,607	-15.16
855,225,138	179.20	Operating Costs	869,909,938	172.63	961,200,000	182.40	-91,290,062	-9.50
837,980,486	175.58	Costs of Services	843,412,532	167.37	925,615,000	175.65	-82,202,468	-8.88
17,244,652	3.61	Other Operating Costs	26,497,406	5.26	35,585,000	6.75	-9,087,594	-25.54
-377,972,654	-79.20	Gross Profits(Loss)	-365,982,135	-72.63	-434,226,000	-82.40	68,243,865	-15.72
170,647,599	35.76	Operating Expenses	172,186,467	34.17	222,016,000	42.13	-49,829,533	-22.44
16,080,581	3.37	Selling Expenses	16,717,642	3.32	21,939,000	4.16	-5,221,358	-23.80
153,423,515	32.15	Administrative Expenses	154,209,378	30.60	198,135,000	37.60	-43,925,622	-22.17
1,143,503	0.24	Other Operating Expenses	1,259,447	0.25	1,942,000	0.37	-682,553	-35.15
-548,620,253	-114.95	Operating Income(Loss)	-538,168,602	-106.79	-656,242,000	-124.53	118,073,398	-17.99
55,819,981	11.70	Non operating Income	102,070,603	20.26	35,190,000	6.68	66,880,603	190.06
9,299,981	1.95	Financial Income	7,981,190	1.58	5,294,000	1.00	2,687,190	50.76
46,520,000	9.75	Other Non operating Income	94,089,413	18.67	29,896,000	5.67	64,193,413	214.72
55,819,981	11.70	Non operating Income(Loss)	102,070,603	20.26	35,190,000	6.68	66,880,603	190.06
-492,800,272	-103.26	Net Income (Loss) before Tax	-436,097,999	-86.54	-621,052,000	-117.85	184,954,001	-29.78
1,021,355	0.21	Income Tax Expense (Benefit)	999,343	0.20	665,000	0.13	334,343	50.28
1,021,355	0.21	Income Tax Expense (Benefit)	999,343	0.20	665,000	0.13	334,343	50.28
-493,821,627	-103.47	Profit (Loss) From Continuing Operations	-437,097,342	-86.74	-621,717,000	-117.98	184,619,658	-29.70
-493,821,627	-103.47	Net Income (Loss)	-437,097,342	-86.74	-621,717,000	-117.98	184,619,658	-29.70