

Statement of Surplus Distribution and

FY

Item	Total		Department Of Personnel	
			Taichung Municipal Committee of Government Staff & Teachers' Housing & Welfare Affairs	
	Amount	%	Amount	%
Surplus	42,785,532,717	100.00	17,453,347	100.00
Surplus for current period	19,371,433,219	45.28	444,086	2.54
Unappropriated Surplus for prior period	23,414,099,498	54.72	17,009,261	97.46
Appropriations	9,067,034,845	21.19		
Make-up of Accumulated Deficits	324,064,883	0.76		
Net Submitted to Treasury in Taichung	4,921,000	0.01		
Other Legal Allocations	8,738,048,962	20.42		
Unappropriated Surplus	33,718,497,872	78.81	17,453,347	100.00
Deficits	352,530,229	100.00		--
Deficits for current period	311,727,825	88.43		--
Deficits to be Made-up for prior period	40,802,404	11.57		--
Make-up of Deficits	324,064,883	91.93		--
Coverage from Surplus	324,064,883	91.93		--
Deficits to be Made-up	28,465,346	8.07		--

Deficit Compensation of Operations Funds

(By agency and fund)

2025

Unit : NT\$

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Item	Department Of Urban development		Department Of Health	
	Taichung City Housing Fund		Taichung City Medical Operation Fund	
	Amount	%	Amount	%
Surplus	744,264,210	100.00	338,512,962	100.00
Surplus for current period	39,969,716	5.37	35,119,464	10.37
Unappropriated Surplus for prior period	704,294,494	94.63	303,393,498	89.63
Appropriations			4,921,000	1.45
Make-up of Accumulated Deficits				
Net Submitted to Treasury in Taichung			4,921,000	1.45
Other Legal Allocations				
Unappropriated Surplus	744,264,210	100.00	333,591,962	98.55
Deficits		--		--
Deficits for current period		--		--
Deficits to be Made-up for prior period		--		--
Make-up of Deficits		--		--
Coverage from Surplus		--		--
Deficits to be Made-up		--		--

Deficit Compensation of Operations Funds

(By agency and fund)

2025

Unit : NT\$

Department Of Land Administration		Department Of Land Administration		Department Of Land Administration	
Taichung City Urban Land Consolidation Plan Fund		Taichung City Equalization of Land Rights Plan Fund		Taichung City Zone Expropriation Operations Fund	
Amount	%	Amount	%	Amount	%
5,195,369,250	100.00	9,666,587,257	100.00	8,587,509,102	100.00
1,103,175,130	21.23	7,925,308,693	81.99	8,324,962,825	96.94
4,092,194,120	78.77	1,741,278,564	18.01	262,546,277	3.06
487,528,451	9.38			8,499,627,876	98.98
249,107,365	4.79				
238,421,086	4.59			8,499,627,876	98.98
4,707,840,799	90.62	9,666,587,257	100.00	87,881,226	1.02
277,572,711	100.00		--		--
236,770,307	85.30		--		--
40,802,404	14.70		--		--
249,107,365	89.74		--		--
249,107,365	89.74		--		--
28,465,346	10.26		--		--

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Item	Department Of Economic Development		Department Of Transportation(Department Of Rapid Transit System)	
	Taichung City Industrial Park Development & Management Fund		Taichung City Railway Construction and Development Fund	
	Amount	%	Amount	%
Surplus	2,356,796,352	100.00	413,819,915	100.00
Surplus for current period				
Unappropriated Surplus for prior period	2,356,796,352	100.00	413,819,915	100.00
Appropriations	57,255,156	2.43	17,702,362	4.28
Make-up of Accumulated Deficits	57,255,156	2.43	17,702,362	4.28
Net Submitted to Treasury in Taichung				
Other Legal Allocations				
Unappropriated Surplus	2,299,541,196	97.57	396,117,553	95.72
Deficits	57,255,156	100.00	17,702,362	100.00
Deficits for current period	57,255,156	100.00	17,702,362	100.00
Deficits to be Made-up for prior period				
Make-up of Deficits	57,255,156	100.00	17,702,362	100.00
Coverage from Surplus	57,255,156	100.00	17,702,362	100.00
Deficits to be Made-up				--

Deficit Compensation of Operations Funds

(By agency and fund)

2025

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Amount	%	Amount	%	Amount	%