

Statement of Surplus Distribution and Deficit Compensation of Operations Funds

(By item)

FY2025

Unit : NT\$

Item	Budget		Final accounts		Increase/decrease(-)	
	Amount	%	Amount	%	Amount	%
Surplus	103,564,516,000	100.00	42,785,532,717	100.00	-60,778,983,283	-58.69
Surplus for current period	70,506,701,000	68.08	19,371,433,219	45.28	-51,135,267,781	-72.53
Unappropriated Surplus for prior period	33,057,815,000	31.92	23,414,099,498	54.72	-9,643,715,502	-29.17
Appropriations	50,480,259,000	48.74	9,067,034,845	21.19	-41,413,224,155	-82.04
Make-up of Accumulated Deficits	1,275,393,000	1.23	324,064,883	0.76	-951,328,117	-74.59
Net Submitted to Treasury in Taichung	13,704,921,000	13.23	4,921,000	0.01	-13,700,000,000	-99.96
Other Legal Allocations	35,499,945,000	34.28	8,738,048,962	20.42	-26,761,896,038	-75.39
Unappropriated Surplus	53,084,257,000	51.26	33,718,497,872	78.81	-19,365,759,128	-36.48
Deficits	1,324,130,000	100.00	352,530,229	100.00	-971,599,771	-73.38
Deficits for current period	1,274,354,000	96.24	311,727,825	88.43	-962,626,175	-75.54
Deficits to be Made-up for prior period	49,776,000	3.76	40,802,404	11.57	-8,973,596	-18.03
Make-up of Deficits	1,275,393,000	96.32	324,064,883	91.93	-951,328,117	-74.59
Coverage from Surplus	1,275,393,000	96.32	324,064,883	91.93	-951,328,117	-74.59
Deficits to be Made-up	48,737,000	3.68	28,465,346	8.07	-20,271,654	-41.59