

Statement of Income, Expenditure and

FY

Funds	Budget			Final accounts	
	Income	Expenditure	Surplus (Deficit)	Income	Expenditure
Land Administration Bureau	7,182,000	3,910,000	3,272,000	1,070,511	3,847,781
Fund of Taichung City Urban Land Readjustment Implementation Area by the Private Sector	7,182,000	3,910,000	3,272,000	1,070,511	3,847,781
Economic Development Bureau	392,805,000	95,086,000	297,719,000	600,574,895	88,073,876
Taichung City Economic Development Fund	392,805,000	95,086,000	297,719,000	600,574,895	88,073,876
Environmental Protection Bureau	843,174,000	909,550,000	-66,376,000	1,020,695,218	847,366,470
Taichung City Environmental Protection Fund	843,174,000	909,550,000	-66,376,000	1,020,695,218	847,366,470
Agriculture Bureau	60,103,000	192,046,000	-131,943,000	220,797,804	171,034,387
Taichung City Agriculture Development Fund	50,000,000	182,046,000	-132,046,000	210,237,145	161,507,916
Taichung City Animal Welfare Fund	10,103,000	10,000,000	103,000	10,560,659	9,526,471
Labor Affairs Bureau	510,528,000	534,660,000	-24,132,000	460,684,634	460,590,269
Fund for People with Disabilities of Taichung City	147,384,000	171,516,000	-24,132,000	140,051,820	146,977,034
Taichung City Labor Rights and Interests Fund	363,144,000	363,144,000		320,632,814	313,613,235
Social Affairs Bureau	941,732,000	1,960,087,000	-1,018,355,000	2,344,280,021	1,896,328,708
Taichung City Public Welfare Lottery Surplus Distribution Fund	941,732,000	1,960,087,000	-1,018,355,000	2,344,280,021	1,896,328,708
Education Bureau	67,512,411,000	68,136,180,000	-623,769,000	67,358,401,372	66,095,999,266
Taichung City Local Education Development Fund	67,512,411,000	68,136,180,000	-623,769,000	67,358,401,372	66,095,999,266
Urban Development Bureau	3,420,000,000	7,577,761,000	-4,157,761,000	7,986,080,208	7,262,153,687
Taichung Building Capacity Transfer Cash in Lieu Fund	3,420,000,000	7,577,761,000	-4,157,761,000	7,986,080,208	7,262,153,687
Total	73,687,935,000	79,409,280,000	-5,721,345,000	79,992,584,663	76,825,394,444

Surplus/Deficit of Special Revenue Funds

2025

Unit : NT\$

	Comparison			Beginning-of-period accumulated surplus(deficit)	Profits to be Paid to the Treasury	End-of-period accumulated surplus (deficit)
Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)			
-2,777,270	-6,111,489	-62,219	-6,049,270	148,825,643		146,048,373
-2,777,270	-6,111,489	-62,219	-6,049,270	148,825,643		146,048,373
512,501,019	207,769,895	-7,012,124	214,782,019	2,905,619,101		3,418,120,120
512,501,019	207,769,895	-7,012,124	214,782,019	2,905,619,101		3,418,120,120
173,328,748	177,521,218	-62,183,530	239,704,748	3,736,054,670		3,909,383,418
173,328,748	177,521,218	-62,183,530	239,704,748	3,736,054,670		3,909,383,418
49,763,417	160,694,804	-21,011,613	181,706,417	390,393,840		440,157,257
48,729,229	160,237,145	-20,538,084	180,775,229	386,217,003		434,946,232
1,034,188	457,659	-473,529	931,188	4,176,837		5,211,025
94,365	-49,843,366	-74,069,731	24,226,365	735,604,684		735,699,049
-6,925,214	-7,332,180	-24,538,966	17,206,786	656,277,024		649,351,810
7,019,579	-42,511,186	-49,530,765	7,019,579	79,327,660		86,347,239
447,951,313	1,402,548,021	-63,758,292	1,466,306,313	2,111,642,475		2,559,593,788
447,951,313	1,402,548,021	-63,758,292	1,466,306,313	2,111,642,475		2,559,593,788
1,262,402,106	-154,009,628	-2,040,180,734	1,886,171,106	5,412,972,966		6,675,375,072
1,262,402,106	-154,009,628	-2,040,180,734	1,886,171,106	5,412,972,966		6,675,375,072
723,926,521	4,566,080,208	-315,607,313	4,881,687,521	21,024,263,545		21,748,190,066
723,926,521	4,566,080,208	-315,607,313	4,881,687,521	21,024,263,545		21,748,190,066
3,167,190,219	6,304,649,663	-2,583,885,556	8,888,535,219	36,465,376,924		39,632,567,143