

Statement of Appropriation of Profit and Make-up Loss of Enterprise Funds

(By item)

FY2026

Unit : NT\$1,000

Item	Budget for this year		Budget for last year		Difference between this and last year	
	Amount	%	Amount	%	Amount	%
Profits	57,234	100	52,079	100	5,155	9.90
Profit(for current period)	2,520	4.40	2,657	5.10	-137	-5.16
Accumulated profit	54,714	95.60	49,422	94.90	5,292	10.71
Appropriations	57,234	100	52,079	100	5,155	9.90
Retained by enterprises	57,234	100	52,079	100	5,155	9.90
Legal reserves	252	0.44	266	0.51	-14	-5.26
Unappropriated retained earnings	56,982	99.56	51,813	99.49	5,169	9.98
Loss	4,412,367	100	3,990,092	100	422,275	10.58
Loss(for current period)	658,875	14.93	624,374	15.65	34,501	5.53
Accumulated loss	3,753,492	85.07	3,365,718	84.35	387,774	11.52
Make-up for loss	4,412,367	100	3,990,092	100	422,275	10.58
Absorbed by enterprises	4,412,367	100	3,990,092	100	422,275	10.58
Loss to be made-up	4,412,367	100	3,990,092	100	422,275	10.58