

# Statement of Income of Enterprise Funds

(By account)

FY2026

Unit: NT\$1,000

Account	Budget for this year		Budget for last year		Difference between this and last year	
	Amount	%	Amount	%	Amount	%
<b>Operating revenues</b>	540,795	100	526,974	100	13,821	2.62
Service revenues	485,832	89.84	478,302	90.76	7,530	1.57
Other operating revenues	54,963	10.16	48,672	9.24	6,291	12.93
<b>Operating costs</b>	1,017,222	188.10	961,200	182.40	56,022	5.83
Costs of services	975,222	180.33	925,615	175.65	49,607	5.36
Other operating costs	42,000	7.77	35,585	6.75	6,415	18.03
<b>Gross profits(loss) from operations</b>	-476,427	-88.10	-434,226	-82.40	-42,201	9.72
<b>Operating expenses</b>	226,311	41.85	222,016	42.13	4,295	1.93
Selling expenses	22,217	4.11	21,939	4.16	278	1.27
Administrative expenses	201,801	37.32	198,135	37.60	3,666	1.85
Other operating expenses	2,293	0.42	1,942	0.37	351	18.07
<b>Operating income(loss)</b>	-702,738	-129.95	-656,242	-124.53	-46,496	7.09
<b>Non-operating income</b>	47,013	8.69	35,190	6.68	11,823	33.60
Financial income	7,107	1.31	5,294	1.00	1,813	34.25
Other non-operating income	39,906	7.38	29,896	5.67	10,010	33.48
<b>Non-operating income(loss)</b>	47,013	8.69	35,190	6.68	11,823	33.60
<b>Profit (loss) before tax</b>	-655,725	-121.25	-621,052	-117.85	-34,673	5.58
<b>Income tax expense (benefit)</b>	630	0.12	665	0.13	-35	-5.26
<b>Profit (loss) from continuing operations</b>	-656,355	-121.37	-621,717	-117.98	-34,638	5.57
<b>Profit (loss)</b>	-656,355	-121.37	-621,717	-117.98	-34,638	5.57