

Statement of Surplus Distribution and Deficit Compensation of Operations Funds

(By item)

FY2026

Unit : NT\$1,000

Item	This year's Budget		Last year's Budget		Increase/decrease(-)	
	Amount	%	Amount	%	Amount	%
Surplus	40,433,956	100.00	103,564,516	100.00	-63,130,560	60.96
Surplus for current period	7,490,906	18.53	70,506,701	68.08	-63,015,795	89.38
Unappropriated Surplus for prior period	32,943,050	81.47	33,057,815	31.92	-114,765	0.35
Appropriations	6,545,615	16.19	50,480,259	48.74	-43,934,644	87.03
Make-up of Accumulated Deficits	995,892	2.46	1,275,393	1.23	-279,501	21.91
Net Submitted to Treasury in Taichung	4,530,127	11.20	13,704,921	13.23	-9,174,794	66.95
Other Legal Allocations	1,019,596	2.52	35,499,945	34.28	-34,480,349	97.13
Unappropriated Surplus	33,888,341	83.81	53,084,257	51.26	-19,195,916	36.16
Deficits	1,033,381	100.00	1,324,130	100.00	-290,749	21.96
Deficits for current period	992,665	96.06	1,274,354	96.24	-281,689	22.10
Deficits to be Made up for prior period	40,716	3.94	49,776	3.76	-9,060	18.20
Make-up of Deficits	995,892	96.37	1,275,393	96.32	-279,501	21.91
Coverage from Surplus	995,892	96.37	1,275,393	96.32	-279,501	21.91
Deficits to be Made-up	37,489	3.63	48,737	3.68	-11,248	23.08