

Statement of Income, Expenditure and Surplus / Deficit of Operations Funds

(By account)

FY2026

Unit : NT\$1, 000

Account	This year's Budget		Last year's Budget		Increase/decrease(-)	
	Amount	%	Amount	%	Amount	%
Operating Revenues	13,968,071	100.00	76,873,589	100.00	-62,905,518	81.83
Service Revenues	10,370,530	74.24	5,338,834	6.94	5,031,696	94.25
Rent and Royalty Revenues	1,043,752	7.47	992,355	1.29	51,397	5.18
Investing / Financing Revenues	1,003,841	7.19	34,693,904	45.13	-33,690,063	97.11
Medical Revenues	178,400	1.28	168,070	0.22	10,330	6.15
Collection Revenues	51,000	0.37	16,000	0.02	35,000	218.75
Other Operating Revenues	1,320,548	9.45	35,664,426	46.39	-34,343,878	96.30
Operating costs and expenses	7,680,716	54.99	7,912,523	10.29	-231,807	2.93
Service Costs	2,633,534	18.85	2,008,226	2.61	625,308	31.14
Investing / Financing Costs	570,628	4.09	1,618,697	2.11	-1,048,069	64.75
Medical Costs	34,102	0.24	27,295	0.04	6,807	24.94
Other Operating Costs	1,776,907	12.72	1,571,881	2.04	205,026	13.04
Selling and Business (Commercial) Expenses	163,594	1.17	131,336	0.17	32,258	24.56
General and Administration Expenses	2,293,172	16.42	1,897,155	2.47	396,017	20.87
Other Operating Expenses	208,779	1.49	657,933	0.86	-449,154	68.27
Operating Surplus (Deficits)	6,287,355	45.01	68,961,066	89.71	-62,673,711	90.88
Nonoperating Income	250,595	1.79	310,807	0.40	-60,212	19.37
Financial Income	167,416	1.20	214,720	0.28	-47,304	22.03
Other Nonoperating Income	83,179	0.60	96,087	0.12	-12,908	13.43
Nonoperating Expenses	39,709	0.28	39,526	0.05	183	0.46
Other Nonoperating Expenses	39,709	0.28	39,526	0.05	183	0.46
Nonoperating Surplus (Deficits)	210,886	1.51	271,281	0.35	-60,395	22.26
Surplus (Deficits)	6,498,241	46.52	69,232,347	90.06	-62,734,106	90.61