

Statement of Surplus Distribution and

FY2026

Item	Total		Department Of Personnel	
			Taichung Municipal Committee of Government Staff & Teachers' Housing & Welfare Affairs	
	Amount	%	Amount	%
Surplus	40,433,956	100.00	17,700	100.00
Surplus for current period	7,490,906	18.53	370	2.09
Unappropriated Surplus for prior period	32,943,050	81.47	17,330	97.91
Appropriations	6,545,615	16.19	-	-
Make-up of Accumulated Deficits	995,892	2.46	-	-
Net Submitted to Treasury in Taichung	4,530,127	11.20	-	-
Other Legal Allocations	1,019,596	2.52	-	-
Unappropriated Surplus	33,888,341	83.81	17,700	100.00
Deficits	1,033,381	100.00	-	-
Deficits for current period	992,665	96.06	-	-
Deficits to be Made up for prior period	40,716	3.94	-	-
Make-up of Deficits	995,892	96.37	-	-
Coverage from Surplus	995,892	96.37	-	-
Deficits to be Made-up	37,489	3.63	-	-

Deficit Compensation of Operations Funds

(By agency and fund)

Unit : NT\$1,000

Department Of Transportation		Department Of Construction		Department Of Urban development	
Taichung City Public Parking Fund		Taichung City Pipeline Construction Uniform Excavation & Filling Operation Fund		Taichung City Urban Renewal,Development & Construction Fund	
Amount	%	Amount	%	Amount	%
9,875,280	100.00	481,441	100.00	4,378,826	100.00
920,952	9.33	9,115	1.89		-
8,954,328	90.67	472,326	98.11	4,378,826	100.00
2,025,000	20.51		-	2,787,078	63.65
2,025,000	20.51		-	287,078	6.56
	-		-	2,500,000	57.09
7,850,280	79.49	481,441	100.00	1,591,748	36.35
	-		-	287,078	100.00
	-		-	287,078	100.00
	-		-	287,078	100.00
	-		-	287,078	100.00
	-		-		-

Statement of Surplus Distribution and

FY2026

Item	Department Of Urban development		Department Of Health	
	Taichung City Housing Fund		Taichung City Medical Operation Fund	
	Amount	%	Amount	%
Surplus	453,167	100.00	329,521	100.00
Surplus for current period		-	15,149	4.60
Unappropriated Surplus for prior period	453,167	100.00	314,372	95.40
Appropriations	453,145	100.00	12,866	3.90
Make-up of Accumulated Deficits	453,145	100.00	7,739	2.35
Net Submitted to Treasury in Taichung		-	5,127	1.56
Other Legal Allocations		-		-
Unappropriated Surplus	22	0.00	316,655	96.10
Deficits	453,145	100.00	7,739	100.00
Deficits for current period	453,145	100.00	7,739	100.00
Deficits to be Made up for prior period		-		-
Make-up of Deficits	453,145	100.00	7,739	100.00
Coverage from Surplus	453,145	100.00	7,739	100.00
Deficits to be Made-up		-		-

Deficit Compensation of Operations Funds

(By agency and fund)

Unit : NT\$1,000

Department Of Land Administration		Department Of Land Administration		Department Of Land Administration	
Amount	%	Amount	%	Amount	%
5,753,008	100.00	16,000,219	100.00	532,706	100.00
1,949,718	33.89	4,158,468	25.99	437,134	82.06
3,803,290	66.11	11,841,751	74.01	95,572	17.94
1,117,962	19.43		-		-
98,366	1.71		-		-
	-		-		-
1,019,596	17.72		-		-
4,635,046	80.57	16,000,219	100.00	532,706	100.00
135,855	100.00		-		-
95,139	70.03		-		-
40,716	29.97		-		-
98,366	72.41		-		-
98,366	72.41		-		-
37,489	27.59		-		-

Statement of Surplus Distribution and

FY2026

Item	Department Of Economic Development		Department Of Rapid Transit System	
	Taichung City Industrial Park Development & Management Fund		Taichung City Railway Construction and Development Fund	
	Amount	%	Amount	%
Surplus	2,214,458	100.00	397,630	100.00
Surplus for current period		-		-
Unappropriated Surplus for prior period	2,214,458	100.00	397,630	100.00
Appropriations	149,264	6.74	300	0.08
Make-up of Accumulated Deficits	149,264	6.74	300	0.08
Net Submitted to Treasury in Taichung		-		-
Other Legal Allocations		-		-
Unappropriated Surplus	2,065,194	93.26	397,330	99.92
Deficits	149,264	100.00	300	100.00
Deficits for current period	149,264	100.00	300	100.00
Deficits to be Made up for prior period		-		-
Make-up of Deficits	149,264	100.00	300	100.00
Coverage from Surplus	149,264	100.00	300	100.00
Deficits to be Made-up		-		-

Deficit Compensation of Operations Funds

(By agency and fund)

Unit : NT\$1,000

Amount	%	Amount	%	Amount	%