

Statement of Income, Expenditure and
FY

Account	This year's budget			Last
	Income	Expenditure	Surplus (Deficit)	Income
Land Administration Bureau	9,715	4,256	5,459	7,182
Fund of Taichung City Urban Land Readjustment Implementation Area by the Private Sector	9,715	4,256	5,459	7,182
Economic Development Bureau	392,805	188,284	204,521	392,805
Taichung City Economic Development Fund	392,805	188,284	204,521	392,805
Environmental Protection Bureau	812,962	804,571	8,391	843,174
Taichung City Environmental Protection Fund	812,962	804,571	8,391	843,174
Agriculture Bureau	60,220	191,427	-131,207	60,103
Taichung City Agriculture Development Fund	50,000	180,251	-130,251	50,000
Taichung City Animal Welfare Fund	10,220	11,176	-956	10,103
Labor Affairs Bureau	544,005	566,784	-22,779	510,528
Fund for People with Disabilities of Taichung City	143,463	166,802	-23,339	147,384
Taichung City Labor Rights and Interests Fund	400,542	399,982	560	363,144
Social Affairs Bureau	1,074,537	2,130,862	-1,056,325	941,732
Taichung City Public Welfare Lottery Surplus Distribution Fund	1,074,537	2,130,862	-1,056,325	941,732
Education Bureau	68,558,702	69,511,964	-953,262	67,512,411
Taichung City Local Education Development Fund	68,558,702	69,511,964	-953,262	67,512,411
Urban Development Bureau	3,420,000	3,951,912	-531,912	3,420,000
Taichung Building Capacity Transfer Cash in Lieu Fund	3,420,000	3,951,912	-531,912	3,420,000
Total	74,872,946	77,350,060	-2,477,114	73,687,935

Surplus/Deficit of Special Revenue Funds 2026

Unit : NT\$1,000

This year's budget		Comparison			Beginning-of-period accumulated surplus(deficit)	Profits to be Paid to the Treasury	End-of-period accumulated surplus(deficit)
Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)			
3,910	3,272	2,533	346	2,187	152,098	-	157,557
3,910	3,272	2,533	346	2,187	152,098	-	157,557
95,086	297,719	-	93,198	-93,198	3,203,338	-	3,407,859
95,086	297,719	-	93,198	-93,198	3,203,338	-	3,407,859
909,550	-66,376	-30,212	-104,979	74,767	3,519,047	110,831	3,416,607
909,550	-66,376	-30,212	-104,979	74,767	3,519,047	110,831	3,416,607
192,046	-131,943	117	-619	736	258,451	-	127,244
182,046	-132,046	-	-1,795	1,795	254,171	-	123,920
10,000	103	117	1,176	-1,059	4,280	-	3,324
534,660	-24,132	33,477	32,124	1,353	711,473	-	688,694
171,516	-24,132	-3,921	-4,714	793	632,145	-	608,806
363,144	-	37,398	36,838	560	79,328	-	79,888
1,960,087	-1,018,355	132,805	170,775	-37,970	1,093,287	-	36,962
1,960,087	-1,018,355	132,805	170,775	-37,970	1,093,287	-	36,962
68,136,180	-623,769	1,046,291	1,375,784	-329,493	4,789,204	-	3,835,942
68,136,180	-623,769	1,046,291	1,375,784	-329,493	4,789,204	-	3,835,942
7,577,761	-4,157,761	-	-3,625,849	3,625,849	16,866,503	-	16,334,591
7,577,761	-4,157,761	-	-3,625,849	3,625,849	16,866,503	-	16,334,591
79,409,280	-5,721,345	1,185,011	-2,059,220	3,244,231	30,593,401	110,831	28,005,456