

**The General Budget of Taichung Municipal Government**

**Summary Table for Annual Expenditures by Agencies**

FY2026

Unit: Thousand NT\$

category	Account	Current Account	Capital Account	Amount	Percent Total
	<b>Total</b>	<b>154,479,147</b>	<b>43,525,912</b>	<b>198,005,059</b>	<b>100.00</b>
1	City Council	963,153	9,317	972,470	0.49
2	City Government	7,332,770	1,328,799	8,661,569	4.37
3	Department of Civil Affairs	1,958,654	695,657	2,654,311	1.34
4	Department of Finance	2,198,070	2,450	2,200,520	1.11
5	Department of Education	64,061,594	4,334,036	68,395,630	34.54
6	Department of Economic Development	1,219,156	452,524	1,671,680	0.85
7	Department of Construction	1,846,199	9,646,852	11,493,051	5.81
8	Department of Transportation	4,227,988	2,132,483	6,360,471	3.21
9	Department of Urban development	980,089	113,568	1,093,657	0.55
10	Department of Agriculture	2,332,705	234,199	2,566,904	1.30
11	Department of Tourism and Travel	430,907	367,837	798,744	0.40
12	Department of Social Affairs	22,249,349	212,777	22,462,126	11.35
13	Department of Labor Affairs	547,886	21,030	568,916	0.29
14	Police Department	11,747,585	470,828	12,218,413	6.17
15	Fire Department	3,371,729	711,105	4,082,834	2.06
16	Department of Health	11,262,712	113,542	11,376,254	5.75
17	Department of Environmental Protection	6,347,992	288,668	6,636,660	3.35
18	Department of Cultural Affairs	1,712,402	1,004,644	2,717,046	1.37
19	Department of Land Administration	1,454,450	187,146	1,641,596	0.83
20	Department of Legal Affairs	168,651	650	169,301	0.09
21	Department of Information	300,074	2,460	302,534	0.15
22	Department of Local Tax	973,572	37,500	1,011,072	0.51
23	Department of Water Resources	1,160,077	3,817,867	4,977,944	2.51
24	Department of Sports	727,422	1,057,566	1,784,988	0.90
25	Department of Digital Affairs	242,240	174,554	416,794	0.21
26	Department of Rapid Transit System	185,191	14,147,853	14,333,044	7.24
27	Accounts Organized	4,176,530	1,760,000	5,936,530	3.00
28	Secondary Reserve Fund	300,000	200,000	500,000	0.25