

The General Budget of Taichung Municipal Government
Brief Presentation on Analysis of Revenues and Expenditures

FY2026

Unit: Thousand NT\$

Item	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
1. Total Revenues	298,005,059	308,809,409	-10,804,350
(1)Annual Revenues	183,666,894	181,429,607	2,237,287
(2)Bond Issuance and Borrowing	114,338,165	127,379,802	-13,041,637
(3)Appropriation from Previous Year's Surplus	-	-	-
2. Total Expenditures	298,005,059	308,809,409	-10,804,350
(1)Annual Expenditures	198,005,059	190,809,409	7,195,650
(2)Debt Repayment	100,000,000	118,000,000	-18,000,000
3. Balance	-	-	-