

The General Budget of Taichung Municipal Government

Brief Presentation on Analysis of Revenues and Expenditures

FY2026

Unit:Thousand NT\$

Item	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
1. Total Revenues	298, 005, 059	308, 809, 409	-10, 804, 350
(1)Annual Revenues	183, 666, 894	181, 429, 607	2, 237, 287
(2)Bond Issuance and Borrowing	114, 338, 165	127, 379, 802	-13, 041, 637
(3)Appropriation from Previous Year's Surplus	-	-	-
2. Total Expenditures	298, 005, 059	308, 809, 409	-10, 804, 350
(1)Annual Expenditures	198, 005, 059	190, 809, 409	7, 195, 650
(2)Debt Repayment	100, 000, 000	118, 000, 000	-18, 000, 000
3. Balance	-	-	-