

The General Budget of Taichung Municipal Government
Brief Presentation on Analysis of Annual Revenues and Expenditures
FY2026

Current and Capital Account

Unit: Thousand NT\$; %

Item	Budget for Current Fiscal Year		Budget for Last Fiscal Year		Change Between Current and Last Fiscal Year	
	Amount	Percent Total	Amount	Percent Total	Amount	Percent Total
1. Total Annual Revenues	183, 666, 894	100.00	181, 429, 607	100.00	2, 237, 287	1.23
(1) Revenues from Tax	124, 600, 459	67.84	94, 225, 045	51.93	30, 375, 414	32.24
(2) Revenues from Profit of Construction						
(3) Revenues from Fines and Indemnities	2, 852, 497	1.55	3, 008, 983	1.66	-156, 486	-5.20
(4) Fees	5, 391, 654	2.94	5, 346, 887	2.95	44, 767	0.84
(5) Revenues from Trust Administration						
(6) Revenues of Public Properties	733, 201	0.40	757, 380	0.42	-24, 179	-3.19
(7) Surplus of Public Enterprises	4, 640, 958	2.53	13, 704, 921	7.55	-9, 063, 963	-66.14
(8) Subsidies	37, 289, 752	20.30	53, 031, 180	29.23	-15, 741, 428	-29.68
(9) Revenues from Donations	560, 503	0.30	636, 340	0.35	-75, 837	-11.92
(10) Revenues from Autonomous Tax						
(11) Revenues from others	7, 597, 870	4.14	10, 718, 871	5.91	-3, 121, 001	-29.12
2. Total Annual Expenditures	198, 005, 059	100.00	190, 809, 409	100.00	7, 195, 650	3.77
(1) General Administration	29, 648, 356	14.97	28, 639, 415	15.01	1, 008, 941	3.52
(2) Education, Science and Culture	73, 220, 088	36.98	71, 377, 946	37.41	1, 842, 142	2.58
(3) Expenditures for Economic Development	38, 219, 768	19.30	31, 588, 818	16.55	6, 630, 950	20.99
(4) Social Welfare	37, 956, 328	19.17	38, 066, 957	19.95	-110, 629	-0.29
(5) Community Development and Environmental Protection	10, 493, 989	5.30	11, 891, 132	6.23	-1, 397, 143	-11.75
(6) Retirement and Condolence	3, 216, 530	1.63	3, 235, 141	1.70	-18, 611	-0.58
(7) Obligations	2, 000, 000	1.01	2, 200, 000	1.15	-200, 000	-9.09
(8) Subsidy and Other Expenditure	3, 250, 000	1.64	3, 810, 000	2.00	-560, 000	-14.70
3. Balance	-14, 338, 165		-9, 379, 802		-4, 958, 363	