

Statement of Income of Enterprise Funds

(By account)

FY2024

Unit : NT\$

Final accounts for Last Year		Account	This Year					
Amount	%		Final accounts		Budget		Increase/decrease(-)	
			Amount	%	Amount	%	Amount	%
405,485,312	100.00	Operating Revenues	477,252,484	100.00	542,297,000	100.00	-65,044,516	-11.99
361,684,361	89.20	Service Revenues	427,359,285	89.55	493,837,000	91.06	-66,477,715	-13.46
43,800,951	10.80	Other Operating Revenues	49,893,199	10.45	48,460,000	8.94	1,433,199	2.96
800,779,883	197.49	Operating Costs	855,225,138	179.20	1,050,608,000	193.73	-195,382,862	-18.60
786,536,132	193.97	Costs of Services	837,980,486	175.58	1,025,005,000	189.01	-187,024,514	-18.25
14,243,751	3.51	Other Operating Costs	17,244,652	3.61	25,603,000	4.72	-8,358,348	-32.65
-395,294,571	-97.49	Gross Profits(Loss)	-377,972,654	-79.20	-508,311,000	-93.73	130,338,346	-25.64
189,429,458	46.72	Operating Expenses	170,647,599	35.76	256,096,000	47.22	-85,448,401	-33.37
23,203,947	5.72	Selling Expenses	16,080,581	3.37	35,177,000	6.49	-19,096,419	-54.29
163,855,287	40.41	Administrative Expenses	153,423,515	32.15	216,355,000	39.90	-62,931,485	-29.09
2,370,224	0.58	Other Operating Expenses	1,143,503	0.24	4,564,000	0.84	-3,420,497	-74.95
-584,724,029	-144.20	Operating Income(Loss)	-548,620,253	-114.95	-764,407,000	-140.96	215,786,747	-28.23
44,225,254	10.91	Non operating Income	55,819,981	11.70	30,979,000	5.71	24,840,981	80.19
14,111,990	3.48	Financial Income	9,299,981	1.95	4,683,000	0.86	4,616,981	98.59
30,113,264	7.43	Other Non operating Income	46,520,000	9.75	26,296,000	4.85	20,224,000	76.91
44,225,254	10.91	Non operating Income(Loss)	55,819,981	11.70	30,979,000	5.71	24,840,981	80.19
-540,498,775	-133.30	Net Income (Loss) before Tax	-492,800,272	-103.26	-733,428,000	-135.24	240,627,728	-32.81
780,882	0.19	Income Tax Expense (Benefit)	1,021,355	0.21	216,000	0.04	805,355	372.85
780,882	0.19	Income Tax Expense (Benefit)	1,021,355	0.21	216,000	0.04	805,355	372.85
-541,279,657	-133.49	Profit (Loss) From Continuing Operations	-493,821,627	-103.47	-733,644,000	-135.28	239,822,373	-32.69
-541,279,657	-133.49	Net Income (Loss)	-493,821,627	-103.47	-733,644,000	-135.28	239,822,373	-32.69