

Statement of Appropriation of Profit and Make up Loss of Enterprise Funds

(By item)

FY2024

Unit : NT\$

Final accounts for Last Year		Item	This Year					
Amount	%		Final accounts		Budget		Increase/decrease(-)	
			Amount	%	Amount	%	Amount	%
48,958,266	100.00	Profits	52,731,336	100.00	47,846,000	100.00	4,885,336	10.21
3,123,530	6.38	Net Income (for current period)	4,085,423	7.75	863,000	1.80	3,222,423	373.40
45,834,736	93.62	Accumulated Profits	48,645,913	92.25	46,983,000	98.20	1,662,913	3.54
48,958,266	100.00	Appropriations	52,731,336	100.00	47,846,000	100.00	4,885,336	10.21
48,958,266	100.00	Retained by Enterprises	52,731,336	100.00	47,846,000	100.00	4,885,336	10.21
312,353	0.64	Legal Reserves	408,542	0.77	87,000	0.18	321,542	369.59
48,645,913	99.36	Unappropriated Retained Earnings	52,322,794	99.23	47,759,000	99.82	4,563,794	9.56
2,631,210,939	100.00	Loss	3,129,117,989	100.00	3,444,813,000	100.00	-315,695,011	-9.16
544,403,187	20.69	Net Loss (for current period)	497,907,050	15.91	734,507,000	21.32	-236,599,950	-32.21
2,086,807,752	79.31	Accumulated Loss	2,631,210,939	84.09	2,710,306,000	78.68	-79,095,061	-2.92
2,631,210,939	100.00	Make up for Loss	3,129,117,989	100.00	3,444,813,000	100.00	-315,695,011	-9.16
2,631,210,939	100.00	Absorbed by Enterprises	3,129,117,989	100.00	3,444,813,000	100.00	-315,695,011	-9.16
2,631,210,939	100.00	Loss to be Made up	3,129,117,989	100.00	3,444,813,000	100.00	-315,695,011	-9.16