

## Statement of Surplus Distribution and

FY

Item	Total		Department Of Personnel	
			Taichung Municipal Committee of Government Staff & Teachers' Housing & Welfare Affairs	
	Amount	%	Amount	%
<b>Surplus</b>	<b>31,755,847,006</b>	<b>100.00</b>	<b>17,009,261</b>	<b>100.00</b>
Surplus for current period	12,655,065,398	39.85	417,030	2.45
Unappropriated Surplus for prior period	19,100,781,608	60.15	16,592,231	97.55
<b>Appropriations</b>	<b>8,348,466,989</b>	<b>26.29</b>		
Make-up of Accumulated Deficits	374,351,994	1.18		
Net Submitted to Treasury in Taichung	5,404,785,000	17.02		
Other Legal Allocations	2,569,329,995	8.09		
<b>Unappropriated Surplus</b>	<b>23,407,380,017</b>	<b>73.71</b>	<b>17,009,261</b>	<b>100.00</b>
<b>Deficits</b>	<b>415,154,398</b>	<b>100.00</b>		--
Deficits for current period	278,791,052	67.15		--
Deficits to be Made-up for prior period	136,363,346	32.85		--
<b>Make-up of Deficits</b>	<b>374,351,994</b>	<b>90.17</b>		--
Coverage from Surplus	374,351,994	90.17		--
<b>Deficits to be Made-up</b>	<b>40,802,404</b>	<b>9.83</b>		--

## Deficit Compensation of Operations Funds

(By agency and fund)

2024

Unit : NT\$

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## Statement of Surplus Distribution and

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Item	Department Of Urban development		Department Of Urban development	
	Taichung City Urban Renewal,Development & Construction Fund		Taichung City Housing Fund	
	Amount	%	Amount	%
<b>Surplus</b>	<b>6,794,697,679</b>	<b>100.00</b>	<b>704,294,494</b>	<b>100.00</b>
Surplus for current period	2,223,419,230	32.72	165,589,061	23.51
Unappropriated Surplus for prior period	4,571,278,449	67.28	538,705,433	76.49
<b>Appropriations</b>	<b>2,000,000,000</b>	<b>29.43</b>		
Make-up of Accumulated Deficits				
Net Submitted to Treasury in Taichung	2,000,000,000	29.43		
Other Legal Allocations				
<b>Unappropriated Surplus</b>	<b>4,794,697,679</b>	<b>70.57</b>	<b>704,294,494</b>	<b>100.00</b>
<b>Deficits</b>		--		--
Deficits for current period		--		--
Deficits to be Made-up for prior period		--		--
<b>Make-up of Deficits</b>		--		--
Coverage from Surplus		--		--
<b>Deficits to be Made-up</b>		--		--

# Deficit Compensation of Operations Funds

(By agency and fund)

2024

Unit : NT\$

Department Of Health		Department Of Land Administration		Department Of Land Administration	
Taichung City Medical Operation Fund		Taichung City Urban Land Consolidation Plan Fund		Taichung City Equalization of Land Rights Plan Fund	
Amount	%	Amount	%	Amount	%
<b>308,178,498</b>	<b>100.00</b>	<b>6,936,966,565</b>	<b>100.00</b>	<b>5,141,278,564</b>	<b>100.00</b>
25,142,759	8.16	5,254,043,092	75.74	3,722,718,056	72.41
283,035,739	91.84	1,682,923,473	24.26	1,418,560,508	27.59
<b>4,785,000</b>	<b>1.55</b>	<b>2,844,772,445</b>	<b>41.01</b>	<b>3,400,000,000</b>	<b>66.13</b>
		275,442,450	3.97		
4,785,000	1.55			3,400,000,000	66.13
		2,569,329,995	37.04		
<b>303,393,498</b>	<b>98.45</b>	<b>4,092,194,120</b>	<b>58.99</b>	<b>1,741,278,564</b>	<b>33.87</b>
	--	<b>316,244,854</b>	<b>100.00</b>		--
	--	181,824,765	57.49		--
	--	134,420,089	42.51		--
	--	<b>275,442,450</b>	<b>87.10</b>		--
	--	275,442,450	87.10		--
	--	<b>40,802,404</b>	<b>12.90</b>		--

## Statement of Surplus Distribution and

FY

Item	Department Of Land Administration		Department Of Economic Development	
	Taichung City Zone Expropriation Operations Fund		Taichung City Industrial Park Development & Management Fund	
	Amount	%	Amount	%
<b>Surplus</b>	<b>302,798,068</b>	<b>100.00</b>	<b>2,408,734,624</b>	<b>100.00</b>
Surplus for current period	62,607,933	20.68		
Unappropriated Surplus for prior period	240,190,135	79.32	2,408,734,624	100.00
<b>Appropriations</b>	<b>40,251,791</b>	<b>13.29</b>	<b>58,657,753</b>	<b>2.44</b>
Make-up of Accumulated Deficits	40,251,791	13.29	58,657,753	2.44
Net Submitted to Treasury in Taichung				
Other Legal Allocations				
<b>Unappropriated Surplus</b>	<b>262,546,277</b>	<b>86.71</b>	<b>2,350,076,871</b>	<b>97.56</b>
<b>Deficits</b>	<b>40,251,791</b>	<b>100.00</b>	<b>58,657,753</b>	<b>100.00</b>
Deficits for current period	38,308,534	95.17	58,657,753	100.00
Deficits to be Made-up for prior period	1,943,257	4.83		
<b>Make-up of Deficits</b>	<b>40,251,791</b>	<b>100.00</b>	<b>58,657,753</b>	<b>100.00</b>
Coverage from Surplus	40,251,791	100.00	58,657,753	100.00
<b>Deficits to be Made-up</b>				

Deficit Compensation of Operations Funds

(By agency and fund)

2024

Unit : NT\$

Amount	%	Amount	%	Amount	%