

Statement of Surplus Distribution and Deficit Compensation of Operations Funds

(By item)

FY2024

Unit : NT\$

Item	Budget		Final accounts		Increase/decrease(-)	
	Amount	%	Amount	%	Amount	%
Surplus	69,741,424,000	100.00	31,755,847,006	100.00	-37,985,576,994	-54.47
Surplus for current period	46,373,453,000	66.49	12,655,065,398	39.85	-33,718,387,602	-72.71
Unappropriated Surplus for prior period	23,367,971,000	33.51	19,100,781,608	60.15	-4,267,189,392	-18.26
Appropriations	30,555,349,000	43.81	8,348,466,989	26.29	-22,206,882,011	-72.68
Make-up of Accumulated Deficits	850,564,000	1.22	374,351,994	1.18	-476,212,006	-55.99
Net Submitted to Treasury in Taichung	15,854,785,000	22.73	5,404,785,000	17.02	-10,450,000,000	-65.91
Other Legal Allocations	13,850,000,000	19.86	2,569,329,995	8.09	-11,280,670,005	-81.45
Unappropriated Surplus	39,186,075,000	56.19	23,407,380,017	73.71	-15,778,694,983	-40.27
Deficits	902,564,000	100.00	415,154,398	100.00	-487,409,602	-54.00
Deficits for current period	761,354,000	84.35	278,791,052	67.15	-482,562,948	-63.38
Deficits to be Made-up for prior period	141,210,000	15.65	136,363,346	32.85	-4,846,654	-3.43
Make-up of Deficits	850,564,000	94.24	374,351,994	90.17	-476,212,006	-55.99
Coverage from Surplus	850,564,000	94.24	374,351,994	90.17	-476,212,006	-55.99
Deficits to be Made-up	52,000,000	5.76	40,802,404	9.83	-11,197,596	-21.53