

Statement of Income, Expenditure and

FY

Funds	Budget			Final accounts	
	Income	Expenditure	Surplus (Deficit)	Income	Expenditure
Land Administration Bureau	7,307,000	5,419,000	1,888,000	26,492,692	4,791,412
Fund of Taichung City Urban Land Readjustment Implementation Area by the Private Sector	7,307,000	5,419,000	1,888,000	26,492,692	4,791,412
Economic Development Bureau	392,800,000	76,966,000	315,834,000	630,681,771	69,214,582
Taichung City Economic Development Fund	392,800,000	76,966,000	315,834,000	630,681,771	69,214,582
Environmental Protection Bureau	828,151,000	909,784,000	-81,633,000	931,064,127	727,393,570
Taichung City Environmental Protection Fund	828,151,000	909,784,000	-81,633,000	931,064,127	727,393,570
Agriculture Bureau	60,073,000	192,498,000	-132,425,000	136,193,888	157,115,011
Taichung City Agriculture Development Fund	50,000,000	182,498,000	-132,498,000	125,710,728	147,943,476
Taichung City Animal Welfare Fund	10,073,000	10,000,000	73,000	10,483,160	9,171,535
Labor Affairs Bureau	467,368,000	478,554,000	-11,186,000	428,506,210	427,986,398
Fund for People with Disabilities of Taichung City	149,788,000	161,005,000	-11,217,000	134,741,470	141,236,473
Taichung City Labor Rights and Interests Fund	317,580,000	317,549,000	31,000	293,764,740	286,749,925
Social Affairs Bureau	1,356,825,000	1,812,914,000	-456,089,000	2,360,879,550	1,769,005,871
Taichung City Public Welfare Lottery Surplus Distribution Fund	1,356,825,000	1,812,914,000	-456,089,000	2,360,879,550	1,769,005,871
Education Bureau	64,636,729,000	65,438,991,000	-802,262,000	64,860,025,308	64,516,697,617
Taichung City Local Education Development Fund	64,636,729,000	65,438,991,000	-802,262,000	64,860,025,308	64,516,697,617
Urban Development Bureau	3,600,000,000	2,197,401,000	1,402,599,000	7,955,578,839	2,059,814,639
Taichung Building Capacity Transfer Cash in Lieu Fund	3,600,000,000	2,197,401,000	1,402,599,000	7,955,578,839	2,059,814,639
Tot al	71,349,253,000	71,112,527,000	236,726,000	77,329,422,385	69,732,019,100

Surplus/Deficit of Special Revenue Funds

2024

Unit : NT\$

	Comparison			Beginning-of-period accumulated surplus(deficit)	Profits to be Paid to the Treasury	End-of-period accumulated surplus (deficit)
Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)			
21,701,280	19,185,692	-627,588	19,813,280	127,124,363		148,825,643
21,701,280	19,185,692	-627,588	19,813,280	127,124,363		148,825,643
561,467,189	237,881,771	-7,751,418	245,633,189	2,344,151,912		2,905,619,101
561,467,189	237,881,771	-7,751,418	245,633,189	2,344,151,912		2,905,619,101
203,670,557	102,913,127	-182,390,430	285,303,557	3,501,563,045		3,705,233,602
203,670,557	102,913,127	-182,390,430	285,303,557	3,501,563,045		3,705,233,602
-20,921,123	76,120,888	-35,382,989	111,503,877	411,314,963		390,393,840
-22,232,748	75,710,728	-34,554,524	110,265,252	408,449,751		386,217,003
1,311,625	410,160	-828,465	1,238,625	2,865,212		4,176,837
519,812	-38,861,790	-50,567,602	11,705,812	735,084,872		735,604,684
-6,495,003	-15,046,530	-19,768,527	4,721,997	662,772,027		656,277,024
7,014,815	-23,815,260	-30,799,075	6,983,815	72,312,845		79,327,660
591,873,679	1,004,054,550	-43,908,129	1,047,962,679	1,519,768,796		2,111,642,475
591,873,679	1,004,054,550	-43,908,129	1,047,962,679	1,519,768,796		2,111,642,475
343,327,691	223,296,308	-922,293,383	1,145,589,691	5,069,645,275		5,412,972,966
343,327,691	223,296,308	-922,293,383	1,145,589,691	5,069,645,275		5,412,972,966
5,895,764,200	4,355,578,839	-137,586,361	4,493,165,200	15,128,499,345		21,024,263,545
5,895,764,200	4,355,578,839	-137,586,361	4,493,165,200	15,128,499,345		21,024,263,545
7,597,403,285	5,980,169,385	-1,380,507,900	7,360,677,285	28,837,152,571		36,434,555,856