

特別收入基金基金來源

中華民國

基金別	預 算 數			決 算 核	
	基金來源	基金用途	賸餘(短絀)	基金來源	基金用途
地政局主管	7,307,000	5,419,000	1,888,000	26,492,692	4,791,412
臺中市自辦市地重劃地區管理維護基金	7,307,000	5,419,000	1,888,000	26,492,692	4,791,412
經濟發展局主管	392,800,000	76,966,000	315,834,000	630,681,771	69,214,582
臺中市產業發展基金	392,800,000	76,966,000	315,834,000	630,681,771	69,214,582
環境保護局主管	828,151,000	909,784,000	-81,633,000	931,064,127	727,393,570
臺中市環境保護基金	828,151,000	909,784,000	-81,633,000	931,064,127	727,393,570
農業局主管	60,073,000	192,498,000	-132,425,000	136,193,888	157,115,011
臺中市農業發展基金	50,000,000	182,498,000	-132,498,000	125,710,728	147,943,476
臺中市動物福利基金	10,073,000	10,000,000	73,000	10,483,160	9,171,535
勞工局主管	467,368,000	478,554,000	-11,186,000	428,506,210	427,986,398
臺中市身心障礙者就業基金	149,788,000	161,005,000	-11,217,000	134,741,470	141,236,473
臺中市勞工權益基金	317,580,000	317,549,000	31,000	293,764,740	286,749,925
社會局主管	1,356,825,000	1,812,914,000	-456,089,000	2,360,879,550	1,769,005,871
臺中市公益彩券盈餘分配基金	1,356,825,000	1,812,914,000	-456,089,000	2,360,879,550	1,769,005,871
教育局主管	64,636,729,000	65,438,991,000	-802,262,000	64,860,025,308	64,516,697,617
臺中市地方教育發展基金	64,636,729,000	65,438,991,000	-802,262,000	64,860,025,308	64,516,697,617
都市發展局主管	3,600,000,000	2,197,401,000	1,402,599,000	7,955,578,839	2,059,814,639
臺中市容積代金基金	3,600,000,000	2,197,401,000	1,402,599,000	7,955,578,839	2,059,814,639
合 計	71,349,253,000	71,112,527,000	236,726,000	77,329,422,385	69,732,019,100

、用途及餘絀綜計表

113年度

單位：新臺幣元

定 數	決 算 核 定 數 與 預 算 數 比 較			期初基金餘額	解繳公庫	期末基金餘額
賸餘(短絀)	基金來源	基金用途	賸餘(短絀)			
21,701,280	19,185,692	-627,588	19,813,280	127,124,363		148,825,643
21,701,280	19,185,692	-627,588	19,813,280	127,124,363		148,825,643
561,467,189	237,881,771	-7,751,418	245,633,189	2,344,151,912		2,905,619,101
561,467,189	237,881,771	-7,751,418	245,633,189	2,344,151,912		2,905,619,101
203,670,557	102,913,127	-182,390,430	285,303,557	3,501,563,045		3,705,233,602
203,670,557	102,913,127	-182,390,430	285,303,557	3,501,563,045		3,705,233,602
-20,921,123	76,120,888	-35,382,989	111,503,877	411,314,963		390,393,840
-22,232,748	75,710,728	-34,554,524	110,265,252	408,449,751		386,217,003
1,311,625	410,160	-828,465	1,238,625	2,865,212		4,176,837
519,812	-38,861,790	-50,567,602	11,705,812	735,084,872		735,604,684
-6,495,003	-15,046,530	-19,768,527	4,721,997	662,772,027		656,277,024
7,014,815	-23,815,260	-30,799,075	6,983,815	72,312,845		79,327,660
591,873,679	1,004,054,550	-43,908,129	1,047,962,679	1,519,768,796		2,111,642,475
591,873,679	1,004,054,550	-43,908,129	1,047,962,679	1,519,768,796		2,111,642,475
343,327,691	223,296,308	-922,293,383	1,145,589,691	5,069,645,275		5,412,972,966
343,327,691	223,296,308	-922,293,383	1,145,589,691	5,069,645,275		5,412,972,966
5,895,764,200	4,355,578,839	-137,586,361	4,493,165,200	15,128,499,345		21,024,263,545
5,895,764,200	4,355,578,839	-137,586,361	4,493,165,200	15,128,499,345		21,024,263,545
7,597,403,285	5,980,169,385	-1,380,507,900	7,360,677,285	28,837,152,571		36,434,555,856