

The General Budget of Taichung Municipal Government
Summary Table for Annual Expenditures by Agencies
FY2025

Unit:Thousand NT\$

| category | Account | Current Account | Capital Account | Amount | Percent Total |
|----------|--|--------------------|-------------------|--------------------|---------------|
| | Total | 151,736,215 | 39,073,194 | 190,809,409 | 100.00 |
| 1 | City Council | 939,284 | 3,700 | 942,984 | 0.49 |
| 2 | City Government | 7,135,306 | 1,738,786 | 8,874,092 | 4.65 |
| 3 | Department of Civil Affairs | 1,505,417 | 584,565 | 2,089,982 | 1.10 |
| 4 | Department of Finance | 2,397,847 | 4,380 | 2,402,227 | 1.26 |
| 5 | Department of Education | 62,566,292 | 4,148,260 | 66,714,552 | 34.96 |
| 6 | Department of Economic Development | 1,026,725 | 313,367 | 1,340,092 | 0.70 |
| 7 | Department of Construction | 1,531,955 | 11,683,194 | 13,215,149 | 6.93 |
| 8 | Department of Transportation | 4,593,945 | 9,138,596 | 13,732,541 | 7.20 |
| 9 | Department of Urban development | 1,055,619 | 104,659 | 1,160,278 | 0.61 |
| 10 | Department of Agriculture | 2,399,204 | 232,617 | 2,631,821 | 1.38 |
| 11 | Department of Tourism and Travel | 405,237 | 421,064 | 826,301 | 0.43 |
| 12 | Department of Social Affairs | 21,998,531 | 319,375 | 22,317,906 | 11.70 |
| 13 | Department of Labor Affairs | 531,098 | 4,802 | 535,900 | 0.28 |
| 14 | Police Department | 11,310,205 | 561,928 | 11,872,133 | 6.22 |
| 15 | Fire Department | 3,212,213 | 694,151 | 3,906,364 | 2.05 |
| 16 | Department of Health | 11,712,459 | 90,215 | 11,802,674 | 6.19 |
| 17 | Department of Environmental Protection | 6,320,150 | 474,640 | 6,794,790 | 3.56 |
| 18 | Department of Cultural Affairs | 1,406,452 | 999,268 | 2,405,720 | 1.26 |
| 19 | Department of Land Administration | 1,379,965 | 154,067 | 1,534,032 | 0.80 |
| 20 | Department of Legal Affairs | 163,842 | 650 | 164,492 | 0.09 |
| 21 | Department of Information | 307,693 | 6,274 | 313,967 | 0.17 |
| 22 | Department of Local Tax | 937,003 | 19,377 | 956,380 | 0.50 |
| 23 | Department of Water Resources | 997,049 | 4,001,509 | 4,998,558 | 2.62 |
| 24 | Department of Sports | 611,724 | 1,302,341 | 1,914,065 | 1.00 |
| 25 | Department of Digital Affairs | 235,859 | 111,409 | 347,268 | 0.18 |
| 26 | Accounts Organized | 4,755,141 | 1,760,000 | 6,515,141 | 3.41 |
| 27 | Secondary Reserve Fund | 300,000 | 200,000 | 500,000 | 0.26 |