

The General Budget of Taichung Municipal Government

Summary Table for Annual Expenditures by Functions

FY2025

Current and Capital Account

Unit:Thousand NT\$

Cate- gory		Account	Current Account	Capital Account	Amount	Percent Total
01		Total	151,736,215	39,073,194	190,809,409	100.00
		General Administration	25,290,055	3,349,360	28,639,415	15.01
	01	Administration	1,569,764	159,144	1,728,908	0.91
	02	Legislation	939,284	3,700	942,984	0.49
	03	Civil Affairs	10,335,952	2,600,831	12,936,783	6.78
	04	Police Service	11,310,205	561,928	11,872,133	6.22
02	05	Finance	1,134,850	23,757	1,158,607	0.61
		Education, Science and Culture	64,915,148	6,462,798	71,377,946	37.41
	01	Education	62,547,503	4,154,649	66,702,152	34.96
03	02	Culture	2,367,645	2,308,149	4,675,794	2.45
		Expenditures for Economic Development	9,404,438	22,184,380	31,588,818	16.56
	01	Agriculture	1,547,543	1,245,441	2,792,984	1.46
	02	Industry	1,454,973	1,405,109	2,860,082	1.49
	03	Communication	4,969,960	18,799,399	23,769,359	12.46
04	04	Other Economic Service	1,431,962	734,431	2,166,393	1.14
		Social Welfare	37,135,567	931,390	38,066,957	19.95
	01	Social Insurance	1,137,672	–	1,137,672	0.60
	02	Social Relief	2,069,422	–	2,069,422	1.08
	03	Welfare Service	22,170,361	840,922	23,011,283	12.06
	04	Employment Service	45,653	253	45,906	0.02
05	05	Public Health	11,712,459	90,215	11,802,674	6.19
		Community Development and Environmental Protection	7,705,866	4,185,266	11,891,132	6.23
	01	Environmental Protection	6,951,088	3,463,325	10,414,413	5.46
06	02	Community Development	754,778	721,941	1,476,719	0.77
		Retirement and Condolence	3,235,141	–	3,235,141	1.70
07	01	Retirement and Condolence	3,235,141	–	3,235,141	1.70
		Obligations	2,200,000	–	2,200,000	1.15
08	01	Interest Payment	2,200,000	–	2,200,000	1.15
		Subsidy and Other Expenditure	1,850,000	1,960,000	3,810,000	2.00
	01	Other Expenditures	1,550,000	1,760,000	3,310,000	1.73
	02	Secondary Reserve Fund	300,000	200,000	500,000	0.26