

# The General Budget of Taichung Municipal Government

## Brief Presentation on Analysis of Revenues and Expenditures

FY2025

Unit: Thousand NT\$

Item	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
1. Total Revenues	308,809,409	285,221,485	23,587,924
(1) Annual Revenues	181,429,607	167,771,561	13,658,046
(2) Bond Issuance and Borrowing	127,379,802	117,449,924	9,929,878
(3) Appropriation from Previous Year's Surplus	-	-	-
2. Total Expenditures	308,809,409	285,221,485	23,587,924
(1) Annual Expenditures	190,809,409	177,221,485	13,587,924
(2) Debt Repayment	118,000,000	108,000,000	10,000,000
3. Balance	-	-	-