

The General Budget of Taichung Municipal Government
Brief Presentation on Analysis of Annual Revenues and Expenditures
FY2025

Current and Capital Account

Unit:Thousand NT\$;%

Item	Budget for Current Fiscal Year		Budget for Last Fiscal Year		Change Between Current and Last Fiscal Year	
	Amount	Percent Total	Amount	Percent Total	Amount	Percent Total
1.Total Annual Revenues	181,429,607	100.00	167,771,561	100.00	13,658,046	8.14
(1)Revenues from Tax	94,225,045	51.93	87,007,379	51.86	7,217,666	8.30
(2)Revenues from Profit of Construction						
(3)Revenues from Fines and Indemnities	3,008,983	1.66	2,402,535	1.43	606,448	25.24
(4)Fees	5,346,887	2.95	5,151,192	3.07	195,695	3.80
(5)Revenues from Trust Administration						
(6)Revenues of Public Properties	757,380	0.42	671,344	0.40	86,036	12.82
(7)Surplus of Public Enterprises	13,704,921	7.55	15,854,785	9.45	-2,149,864	-13.56
(8)Subsidies	53,031,180	29.23	51,021,153	30.41	2,010,027	3.94
(9)Revenues from Donations	636,340	0.35	535,708	0.32	100,632	18.78
(10)Revenus from Autonomous Tax						
(11)Revenus from others	10,718,871	5.91	5,127,465	3.06	5,591,406	109.05
2.Total Annual Expenditures	190,809,409	100.00	177,221,485	100.00	13,587,924	7.67
(1)Genneral Administration	28,639,415	15.01	27,394,074	15.46	1,245,341	4.55
(2)Education, Science and Culture	71,377,946	37.41	69,279,904	39.09	2,098,042	3.03
(3)Expenditures for Economic Development	31,588,818	16.56	24,159,860	13.63	7,428,958	30.75
(4)Social Welfare	38,066,957	19.95	35,506,334	20.04	2,560,623	7.21
(5)Community Development and Environmental Protection	11,891,132	6.23	11,624,169	6.56	266,963	2.30
(6)Retirement and Condolence	3,235,141	1.70	3,247,144	1.83	-12,003	-0.37
(7)Obligations	2,200,000	1.15	2,200,000	1.24	-	-
(8)Subsidy and Other Expenditure	3,810,000	2.00	3,810,000	2.15	-	-
3. Balance	-9,379,802		-9,449,924		70,122	