

Statement of Appropriation of Profit and Make-up Loss of Enterprise Funds

(By item)

FY2025

Unit : NT\$1,000

Item	Budget for this year		Budget for last year		Difference between this and last year	
	Amount	%	Amount	%	Amount	%
Profits	52,079	100	47,846	100	4,233	8.85
Profit(for current period)	2,657	5.10	863	1.80	1,794	207.88
Accumulated profit	49,422	94.90	46,983	98.20	2,439	5.19
Appropriations	52,079	100	47,846	100	4,233	8.85
Retained by enterprises	52,079	100	47,846	100	4,233	8.85
Legal reserves	266	0.51	87	0.18	179	205.75
Unappropriated retained earnings	51,813	99.49	47,759	99.82	4,054	8.49
Loss	3,990,092	100	3,444,813	100	545,279	15.83
Loss(for current period)	624,374	15.65	734,507	21.32	-110,133	-14.99
Accumulated loss	3,365,718	84.35	2,710,306	78.68	655,412	24.18
Make-up for loss	3,990,092	100	3,444,813	100	545,279	15.83
Absorbed by enterprises	3,990,092	100	3,444,813	100	545,279	15.83
Loss to be made-up	3,990,092	100	3,444,813	100	545,279	15.83