

Statement of Income of Enterprise Funds

(By account)

FY2025

Unit: NT\$1,000

Account	Budget for this year		Budget for last year		Difference between this and last year	
	Amount	%	Amount	%	Amount	%
Operating revenues	526,974	100	542,297	100	-15,323	-2.83
Service revenues	478,302	90.76	493,837	91.06	-15,535	-3.15
Other operating revenues	48,672	9.24	48,460	8.94	212	0.44
Operating costs	961,200	182.40	1,050,608	193.73	-89,408	-8.51
Costs of services	925,615	175.65	1,025,005	189.01	-99,390	-9.70
Other operating costs	35,585	6.75	25,603	4.72	9,982	38.99
Gross profits(loss) from operations	-434,226	-82.40	-508,311	-93.73	74,085	-14.57
Operating expenses	222,016	42.13	256,096	47.22	-34,080	-13.31
Selling expenses	21,939	4.16	35,177	6.49	-13,238	-37.63
Administrative expenses	198,135	37.60	216,355	39.90	-18,220	-8.42
Other operating expenses	1,942	0.37	4,564	0.84	-2,622	-57.45
Operating income(loss)	-656,242	-124.53	-764,407	-140.96	108,165	-14.15
Non-operating income	35,190	6.68	30,979	5.71	4,211	13.59
Financial income	5,294	1.00	4,683	0.86	611	13.05
Other non-operating income	29,896	5.67	26,296	4.85	3,600	13.69
Non-operating income(loss)	35,190	6.68	30,979	5.71	4,211	13.59
Profit (loss) before tax	-621,052	-117.85	-733,428	-135.24	112,376	-15.32
Income tax expense (benefit)	665	0.13	216	0.04	449	207.87
Profit (loss) from continuing operations	-621,717	-117.98	-733,644	-135.28	111,927	-15.26
Profit (loss)	-621,717	-117.98	-733,644	-135.28	111,927	-15.26