

Statement of Surplus Distribution and Deficit Compensation of Operations Funds

(By item)

FY2025

Unit : NT\$1,000

Item	This year's Budget		Last year's Budget		Increase/decrease(-)	
	Amount	%	Amount	%	Amount	%
Surplus	103,564,516	100.00	69,741,424	100.00	33,823,092	48.50
Surplus for current period	70,506,701	68.08	46,373,453	66.49	24,133,248	52.04
Unappropriated Surplus for prior period	33,057,815	31.92	23,367,971	33.51	9,689,844	41.47
Appropriations	50,480,259	48.74	30,555,349	43.81	19,924,910	65.21
Make-up of Accumulated Deficits	1,275,393	1.23	850,564	1.22	424,829	49.95
Net Submitted to Treasury in Taichung	13,704,921	13.23	15,854,785	22.73	-2,149,864	13.56
Other Legal Allocations	35,499,945	34.28	13,850,000	19.86	21,649,945	156.32
Unappropriated Surplus	53,084,257	51.26	39,186,075	56.19	13,898,182	35.47
Deficits	1,324,130	100.00	902,564	100.00	421,566	46.71
Deficits for current period	1,274,354	96.24	761,354	84.35	513,000	67.38
Deficits to be Made up for prior period	49,776	3.76	141,210	15.65	-91,434	64.75
Make-up of Deficits	1,275,393	96.32	850,564	94.24	424,829	49.95
Coverage from Surplus	1,275,393	96.32	850,564	94.24	424,829	49.95
Deficits to be Made-up	48,737	3.68	52,000	5.76	-3,263	6.28