

Statement of Income, Expenditure and Surplus / Deficit of Operations Funds

(By account)

FY2025

Unit : NT\$1,000

Account	This year's Budget		Last year's Budget		Increase/decrease(-)	
	Amount	%	Amount	%	Amount	%
Operating Revenues	76,873,589	100.00	62,999,073	100.00	13,874,516	22.02
Service Revenues	5,338,834	6.94	2,465,477	3.91	2,873,357	116.54
Sales Revenues	-	-	-	-	-	-
Rent and Royalty Revenues	992,355	1.29	826,646	1.31	165,709	20.05
Investing / Financing Revenues	34,693,904	45.13	45,578,149	72.35	-10,884,245	23.88
Medical Revenues	168,070	0.22	166,285	0.26	1,785	1.07
Collection Revenues	16,000	0.02	14,300	0.02	1,700	11.89
Other Operating Revenues	35,664,426	46.39	13,948,216	22.14	21,716,210	155.69
Operating costs and expenses	7,912,523	10.29	17,620,070	27.97	-9,707,547	55.09
Service Costs	2,008,226	2.61	1,605,335	2.55	402,891	25.10
Cost of sales	-	-	-	-	-	-
Investing / Financing Costs	1,618,697	2.11	12,671,374	20.11	-11,052,677	87.23
Medical Costs	27,295	0.04	25,107	0.04	2,188	8.71
Other Operating Costs	1,571,881	2.04	1,302,629	2.07	269,252	20.67
Selling and Business (Commercial) Expenses	131,336	0.17	131,828	0.21	-492	0.37
General and Administration Expenses	1,897,155	2.47	1,622,165	2.57	274,990	16.95
Other Operating Expenses	657,933	0.86	261,632	0.42	396,301	151.47
Operating Surplus (Deficits)	68,961,066	89.71	45,379,003	72.03	23,582,063	51.97
Nonoperating Income	310,807	0.40	274,271	0.44	36,536	13.32
Financial Income	214,720	0.28	180,771	0.29	33,949	18.78
Other Nonoperating Income	96,087	0.12	93,500	0.15	2,587	2.77
Nonoperating Expenses	39,526	0.05	41,175	0.07	-1,649	4.00
Other Nonoperating Expenses	39,526	0.05	41,175	0.07	-1,649	4.00
Nonoperating Surplus (Deficits)	271,281	0.35	233,096	0.37	38,185	16.38
Surplus (Deficits)	69,232,347	90.06	45,612,099	72.40	23,620,248	51.79