

Statement of Income, Expenditure and
FY

Account	This year's budget			Last
	Income	Expenditure	Surplus (Deficit)	Income
Land Administration Bureau	7,182	3,910	3,272	7,307
Fund of Taichung City Urban Land Readjustment Implementation Area by the Private Sector	7,182	3,910	3,272	7,307
Economic Development Bureau	392,805	95,086	297,719	392,800
Taichung City Economic Development Fund	392,805	95,086	297,719	392,800
Environmental Protection Bureau	843,174	909,550	-66,376	828,151
Taichung City Environmental Protection Fund	843,174	909,550	-66,376	828,151
Agriculture Bureau	60,103	192,046	-131,943	60,073
Taichung City Agriculture Development Fund	50,000	182,046	-132,046	50,000
Taichung City Animal Welfare Fund	10,103	10,000	103	10,073
Labor Affairs Bureau	510,528	534,660	-24,132	467,368
Fund for People with Disabilities of Taichung City	147,384	171,516	-24,132	149,788
Taichung City Labor Rights and Interests Fund	363,144	363,144	-	317,580
Social Affairs Bureau	941,732	1,960,087	-1,018,355	1,356,825
Taichung City Public Welfare Lottery Surplus Distribution Fund	941,732	1,960,087	-1,018,355	1,356,825
Education Bureau	67,512,411	68,136,180	-623,769	64,636,729
Taichung City Local Education Development Fund	67,512,411	68,136,180	-623,769	64,636,729
Urban Development Bureau	3,420,000	7,577,761	-4,157,761	3,600,000
Taichung Building Capacity Transfer Cash in Lieu Fund	3,420,000	7,577,761	-4,157,761	3,600,000
Total	73,687,935	79,409,280	-5,721,345	71,349,253

Surplus/Deficit of Special Revenue Funds
2025

Unit : NT\$1,000

This year's budget		Comparison			Beginning-of-period accumulated surplus(deficit)	Profits to be Paid to the Treasury	End-of-period accumulated surplus(deficit)
Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)			
5,419	1,888	-125	-1,509	1,384	154,495	-	157,767
5,419	1,888	-125	-1,509	1,384	154,495	-	157,767
76,966	315,834	5	18,120	-18,115	2,659,986	-	2,957,705
76,966	315,834	5	18,120	-18,115	2,659,986	-	2,957,705
909,784	-81,633	15,023	-234	15,257	3,330,730	-	3,264,354
909,784	-81,633	15,023	-234	15,257	3,330,730	-	3,264,354
192,498	-132,425	30	-452	482	278,890	-	146,947
182,498	-132,498	-	-452	452	275,952	-	143,906
10,000	73	30	-	30	2,938	-	3,041
478,554	-11,186	43,160	56,106	-12,946	723,899	-	699,767
161,005	-11,217	-2,404	10,511	-12,915	651,555	-	627,423
317,549	31	45,564	45,595	-31	72,344	-	72,344
1,812,914	-456,089	-415,093	147,173	-562,266	1,063,680	-	45,325
1,812,914	-456,089	-415,093	147,173	-562,266	1,063,680	-	45,325
65,438,991	-802,262	2,875,682	2,697,189	178,493	4,267,383	-	3,643,614
65,438,991	-802,262	2,875,682	2,697,189	178,493	4,267,383	-	3,643,614
2,197,401	1,402,599	-180,000	5,380,360	-5,560,360	16,531,098	-	12,373,337
2,197,401	1,402,599	-180,000	5,380,360	-5,560,360	16,531,098	-	12,373,337
71,112,527	236,726	2,338,682	8,296,753	-5,958,071	29,010,161	-	23,288,816