

Statement of Income, Expenditure and

FY

Funds	Budget			Final accounts	
	Income	Expenditure	Surplus (Deficit)	Income	Expenditure
Land Administration Bureau	25,556,000	6,337,000	19,219,000	81,851,578	5,881,230
Fund of Taichung City Urban Land Readjustment Implementation Area by the Private Sector	25,556,000	6,337,000	19,219,000	81,851,578	5,881,230
Economic Development Bureau	392,800,000	82,030,000	310,770,000	1,000,820,139	63,546,467
Taichung City Economic Development Fund	392,800,000	82,030,000	310,770,000	1,000,820,139	63,546,467
Environmental Protection Bureau	777,353,000	784,643,000	-7,290,000	805,683,359	716,213,533
Taichung City Environmental Protection Fund	777,353,000	784,643,000	-7,290,000	805,683,359	716,213,533
Agriculture Bureau	11,073,000	191,235,000	-180,162,000	117,720,428	139,213,488
Taichung City Agriculture Development Fund	7,500,000	181,235,000	-173,735,000	113,724,385	130,065,843
Taichung City Animal Welfare Fund	3,573,000	10,000,000	-6,427,000	3,996,043	9,147,645
Labor Affairs Bureau	490,193,000	499,341,000	-9,148,000	456,528,613	440,946,028
Fund for People with Disabilities of Taichung City	139,898,000	149,074,000	-9,176,000	139,618,562	133,087,382
Taichung City Labor Rights and Interests Fund	350,295,000	350,267,000	28,000	316,910,051	307,858,646
Social Affairs Bureau	1,250,516,000	1,817,714,000	-567,198,000	1,521,085,940	1,658,910,274
Taichung City Public Welfare Lottery Surplus Distribution Fund	1,250,516,000	1,817,714,000	-567,198,000	1,521,085,940	1,658,910,274
Education Bureau	57,117,246,000	57,995,183,000	-877,937,000	64,297,705,677	65,607,727,394
Taichung City Local Education Development Fund	57,117,246,000	57,995,183,000	-877,937,000	64,297,705,677	65,607,727,394
Urban Development Bureau	19,125,829,000	5,806,186,000	13,319,643,000	18,803,866,013	3,675,366,668
Taichung Building Capacity Transfer Cash in Lieu Fund	19,125,829,000	5,806,186,000	13,319,643,000	18,803,866,013	3,675,366,668
Total	79,190,566,000	67,182,669,000	12,007,897,000	87,085,261,747	72,307,805,082

Surplus/Deficit of Special Revenue Funds

2023

Unit : NT\$

	Comparison			Beginning-of-period accumulated surplus(deficit)	Profits to be Paid to the Treasury	End-of-period accumulated surplus (deficit)
Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)			
75,970,348	56,295,578	-455,770	56,751,348	51,154,015		127,124,363
75,970,348	56,295,578	-455,770	56,751,348	51,154,015		127,124,363
937,273,672	608,020,139	-18,483,533	626,503,672	1,406,878,240		2,344,151,912
937,273,672	608,020,139	-18,483,533	626,503,672	1,406,878,240		2,344,151,912
89,469,826	28,330,359	-68,429,467	96,759,826	3,412,093,219		3,501,563,045
89,469,826	28,330,359	-68,429,467	96,759,826	3,412,093,219		3,501,563,045
-21,493,060	106,647,428	-52,021,512	158,668,940	432,808,023		411,314,963
-16,341,458	106,224,385	-51,169,157	157,393,542	424,791,209		408,449,751
-5,151,602	423,043	-852,355	1,275,398	8,016,814		2,865,212
15,582,585	-33,664,387	-58,394,972	24,730,585	719,502,287		735,084,872
6,531,180	-279,438	-15,986,618	15,707,180	656,240,847		662,772,027
9,051,405	-33,384,949	-42,408,354	9,023,405	63,261,440		72,312,845
-137,824,334	270,569,940	-158,803,726	429,373,666	1,657,593,130		1,519,768,796
-137,824,334	270,569,940	-158,803,726	429,373,666	1,657,593,130		1,519,768,796
-1,310,021,717	7,180,459,677	7,612,544,394	-432,084,717	6,379,666,992		5,069,645,275
-1,310,021,717	7,180,459,677	7,612,544,394	-432,084,717	6,379,666,992		5,069,645,275
15,128,499,345	-321,962,987	-2,130,819,332	1,808,856,345			15,128,499,345
15,128,499,345	-321,962,987	-2,130,819,332	1,808,856,345			15,128,499,345
14,777,456,665	7,894,695,747	5,125,136,082	2,769,559,665	14,059,695,906		28,837,152,571