

Statement of Surplus Distribution and Deficit Compensation of Operations Funds

(By item)

FY2023

Unit : NT\$

Item	Budget		Final accounts		Increase/decrease(-)	
	Amount	%	Amount	%	Amount	%
Surplus	36,988,172,000	100.00	30,265,868,695	100.00	-6,722,303,305	-18.17
Surplus for current period	16,464,742,000	44.51	12,320,186,327	40.71	-4,144,555,673	-25.17
Unappropriated Surplus for prior period	20,523,430,000	55.49	17,945,682,368	59.29	-2,577,747,632	-12.56
Appropriations	11,440,727,000	30.93	11,177,828,334	36.93	-262,898,666	-2.30
Make-up of Accumulated Deficits	635,920,000	1.72	373,021,334	1.23	-262,898,666	-41.34
Net Submitted to Treasury in Taichung	10,804,807,000	29.21	10,804,807,000	35.70		
Unappropriated Surplus	25,547,445,000	69.07	19,088,040,361	63.07	-6,459,404,639	-25.28
Deficits	785,465,000	100.00	509,384,680	100.00	-276,080,320	-35.15
Deficits for current period	635,677,000	80.93	367,931,200	72.23	-267,745,800	-42.12
Deficits to be Made-up for prior period	149,788,000	19.07	141,453,480	27.77	-8,334,520	-5.56
Make-up of Deficits	635,920,000	80.96	373,021,334	73.23	-262,898,666	-41.34
Coverage from Surplus	635,920,000	80.96	373,021,334	73.23	-262,898,666	-41.34
Deficits to be Made-up	149,545,000	19.04	136,363,346	26.77	-13,181,654	-8.81