

Statement of Income of Enterprise Funds

(By account)

FY2023

Unit : NT\$

Final accounts for Last Year		Account	This Year					
Amount	%		Final accounts		Budget		Increase/decrease(-)	
			Amount	%	Amount	%	Amount	%
282,187,652	100.00	Operating Revenues	405,485,312	100.00	540,282,000	100.00	-134,796,688	-24.95
244,146,987	86.52	Service Revenues	361,684,361	89.20	489,050,000	90.52	-127,365,639	-26.04
38,040,665	13.48	Other Operating Revenues	43,800,951	10.80	51,232,000	9.48	-7,431,049	-14.50
729,017,989	258.35	Operating Costs	800,779,883	197.49	1,028,180,000	190.30	-227,400,117	-22.12
716,059,928	253.75	Costs of Services	786,536,132	193.97	1,000,108,000	185.11	-213,571,868	-21.35
12,958,061	4.59	Other Operating Costs	14,243,751	3.51	28,072,000	5.20	-13,828,249	-49.26
-446,830,337	-158.35	Gross Profits(Loss)	-395,294,571	-97.49	-487,898,000	-90.30	92,603,429	-18.98
188,137,410	66.67	Operating Expenses	189,429,458	46.72	262,194,000	48.53	-72,764,542	-27.75
23,617,008	8.37	Selling Expenses	23,203,947	5.72	32,790,000	6.07	-9,586,053	-29.23
162,223,491	57.49	Administrative Expenses	163,855,287	40.41	223,054,000	41.28	-59,198,713	-26.54
2,296,911	0.81	Other Operating Expenses	2,370,224	0.58	6,350,000	1.18	-3,979,776	-62.67
-634,967,747	-225.02	Operating Income(Loss)	-584,724,029	-144.20	-750,092,000	-138.83	165,367,971	-22.05
46,501,890	16.48	Non operating Income	44,225,254	10.91	28,189,000	5.22	16,036,254	56.89
8,846,116	3.13	Financial Income	14,111,990	3.48	3,255,000	0.60	10,856,990	333.55
37,655,774	13.34	Other Non operating Income	30,113,264	7.43	24,934,000	4.61	5,179,264	20.77
80,074	0.03	Non operating expenses		--		--		--
80,074	0.03	Other non operating expenses		--		--		--
46,421,816	16.45	Non operating Income(Loss)	44,225,254	10.91	28,189,000	5.22	16,036,254	56.89
-588,545,931	-208.57	Net Income (Loss) before Tax	-540,498,775	-133.30	-721,903,000	-133.62	181,404,225	-25.13
565,019	0.20	Income Tax Expense (Benefit)	780,882	0.19	319,000	0.06	461,882	144.79
565,019	0.20	Income Tax Expense (Benefit)	780,882	0.19	319,000	0.06	461,882	144.79
-589,110,950	-208.77	Profit (Loss) From Continuing Operations	-541,279,657	-133.49	-722,222,000	-133.68	180,942,343	-25.05
-589,110,950	-208.77	Net Income (Loss)	-541,279,657	-133.49	-722,222,000	-133.68	180,942,343	-25.05