

Statement of Appropriation of Profit and Make up Loss of Enterprise Funds

(By item)

FY2023

Unit : NT\$

Final accounts for Last Year		Item	This Year					
Amount	%		Final accounts		Budget		Increase/decrease(-)	
			Amount	%	Amount	%	Amount	%
46,060,744	100.00	Profits	48,958,266	100.00	46,370,000	100.00	2,588,266	5.58
2,260,076	4.91	Net Income (for current period)	3,123,530	6.38	1,276,000	2.75	1,847,530	144.79
43,800,668	95.09	Accumulated Profits	45,834,736	93.62	45,094,000	97.25	740,736	1.64
46,060,744	100.00	Appropriations	48,958,266	100.00	46,370,000	100.00	2,588,266	5.58
46,060,744	100.00	Retained by Enterprises	48,958,266	100.00	46,370,000	100.00	2,588,266	5.58
226,008	0.49	Legal Reserves	312,353	0.64	128,000	0.28	184,353	144.03
45,834,736	99.51	Unappropriated Retained Earnings	48,645,913	99.36	46,242,000	99.72	2,403,913	5.20
2,086,807,752	100.00	Loss	2,631,210,939	100.00	2,950,573,000	100.00	-319,362,061	-10.82
591,371,026	28.34	Net Loss (for current period)	544,403,187	20.69	723,498,000	24.52	-179,094,813	-24.75
1,495,436,726	71.66	Accumulated Loss	2,086,807,752	79.31	2,227,075,000	75.48	-140,267,248	-6.30
2,086,807,752	100.00	Make up for Loss	2,631,210,939	100.00	2,950,573,000	100.00	-319,362,061	-10.82
2,086,807,752	100.00	Absorbed by Enterprises	2,631,210,939	100.00	2,950,573,000	100.00	-319,362,061	-10.82
2,086,807,752	100.00	Loss to be Made up	2,631,210,939	100.00	2,950,573,000	100.00	-319,362,061	-10.82