

特別收入基金基金來源

中華民國

基金別	預 算 數			決 算 核	
	基金來源	基金用途	賸餘(短絀)	基金來源	基金用途
地政局主管	25,556,000	6,337,000	19,219,000	81,851,578	5,881,230
臺中市自辦市地重劃地區管理維護基金	25,556,000	6,337,000	19,219,000	81,851,578	5,881,230
經濟發展局主管	392,800,000	82,030,000	310,770,000	1,000,820,139	63,546,467
臺中市產業發展基金	392,800,000	82,030,000	310,770,000	1,000,820,139	63,546,467
環境保護局主管	777,353,000	784,643,000	-7,290,000	805,683,359	716,213,533
臺中市環境保護基金	777,353,000	784,643,000	-7,290,000	805,683,359	716,213,533
農業局主管	11,073,000	191,235,000	-180,162,000	117,720,428	139,213,488
臺中市農業發展基金	7,500,000	181,235,000	-173,735,000	113,724,385	130,065,843
臺中市動物福利基金	3,573,000	10,000,000	-6,427,000	3,996,043	9,147,645
勞工局主管	490,193,000	499,341,000	-9,148,000	456,528,613	440,946,028
臺中市身心障礙者就業基金	139,898,000	149,074,000	-9,176,000	139,618,562	133,087,382
臺中市勞工權益基金	350,295,000	350,267,000	28,000	316,910,051	307,858,646
社會局主管	1,250,516,000	1,817,714,000	-567,198,000	1,521,085,940	1,658,910,274
臺中市公益彩券盈餘分配基金	1,250,516,000	1,817,714,000	-567,198,000	1,521,085,940	1,658,910,274
教育局主管	57,117,246,000	57,995,183,000	-877,937,000	64,297,705,677	65,607,727,394
臺中市地方教育發展基金	57,117,246,000	57,995,183,000	-877,937,000	64,297,705,677	65,607,727,394
都市發展局主管	19,125,829,000	5,806,186,000	13,319,643,000	18,803,866,013	3,675,366,668
臺中市容積代金基金	19,125,829,000	5,806,186,000	13,319,643,000	18,803,866,013	3,675,366,668
合 計	79,190,566,000	67,182,669,000	12,007,897,000	87,085,261,747	72,307,805,082

、用途及餘絀綜計表

112年度

單位：新臺幣元

定 數	決 算 核 定 數 與 預 算 數 比 較			期初基金餘額	解繳公庫	期末基金餘額
賸餘(短絀)	基金來源	基金用途	賸餘(短絀)			
75,970,348	56,295,578	-455,770	56,751,348	51,154,015		127,124,363
75,970,348	56,295,578	-455,770	56,751,348	51,154,015		127,124,363
937,273,672	608,020,139	-18,483,533	626,503,672	1,406,878,240		2,344,151,912
937,273,672	608,020,139	-18,483,533	626,503,672	1,406,878,240		2,344,151,912
89,469,826	28,330,359	-68,429,467	96,759,826	3,412,093,219		3,501,563,045
89,469,826	28,330,359	-68,429,467	96,759,826	3,412,093,219		3,501,563,045
-21,493,060	106,647,428	-52,021,512	158,668,940	432,808,023		411,314,963
-16,341,458	106,224,385	-51,169,157	157,393,542	424,791,209		408,449,751
-5,151,602	423,043	-852,355	1,275,398	8,016,814		2,865,212
15,582,585	-33,664,387	-58,394,972	24,730,585	719,502,287		735,084,872
6,531,180	-279,438	-15,986,618	15,707,180	656,240,847		662,772,027
9,051,405	-33,384,949	-42,408,354	9,023,405	63,261,440		72,312,845
-137,824,334	270,569,940	-158,803,726	429,373,666	1,657,593,130		1,519,768,796
-137,824,334	270,569,940	-158,803,726	429,373,666	1,657,593,130		1,519,768,796
-1,310,021,717	7,180,459,677	7,612,544,394	-432,084,717	6,379,666,992		5,069,645,275
-1,310,021,717	7,180,459,677	7,612,544,394	-432,084,717	6,379,666,992		5,069,645,275
15,128,499,345	-321,962,987	-2,130,819,332	1,808,856,345			15,128,499,345
15,128,499,345	-321,962,987	-2,130,819,332	1,808,856,345			15,128,499,345
14,777,456,665	7,894,695,747	5,125,136,082	2,769,559,665	14,059,695,906		28,837,152,571