

# The General Budget of Taichung Municipal Government

## Summary Comparison Table for Annual Expenditures by Agencies

FY2015

Unit

category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal
	<b>Total</b>	<b>113,555,985</b>	<b>111,868,318</b>	<b>1,687,667</b>
1	City Council	788,041	765,630	22,411
2	City Government	6,855,089	6,636,376	218,713
3	Department of Civil Affairs	1,359,678	1,588,389	-228,711
4	Department of	929,708	946,343	-16,635
5	Department of	39,655,023	39,645,193	9,830
6	Department of Economic	870,383	844,810	25,573
7	Department of Construction	7,325,539	8,820,743	-1,495,204
8	Department of Transportation	11,098,057	8,789,230	2,308,827
9	Department of Urban development	666,122	433,735	232,387
10	Department of	2,340,079	2,136,412	203,667
11	Department of Tourism and Travel	681,600	699,633	-18,033
12	Department of Social Affairs	9,909,115	9,726,149	182,966
13	Department of Labor Affairs	436,107	357,173	78,934
14	Police Department	10,707,001	10,617,185	89,816
15	Fire Department	2,115,684	2,009,784	105,900
16	Department of	1,242,463	1,086,691	155,772
17	Department of Environmental	4,512,065	4,537,481	-25,416
18	Department of Cultural Affairs	1,084,962	1,238,295	-153,333
19	Department of Land Administration	1,227,897	1,232,141	-4,244
20	Department of Legal Affairs	154,818	152,102	2,716
21	Department of Information	215,332	201,739	13,593
22	Department of Local	901,570	878,769	22,801
23	Department of Water Resources	3,331,990	3,525,191	-193,201
24	Accounts Organized	4,647,662	4,549,124	98,538
25	Secondary Reserve	500,000	450,000	50,000