

The General Budget of Taichung Municipal Government
Summary Comparison Table for Annual Expenditures by Functions

FY2015

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Cate-gory		Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Betwwen Current and Last Fiscal Yaer
01		Total	113,555,985	111,868,318	1,687,667
		General Administration	12,363,171	12,384,102	-20,931
	01	Political Function	788,041	765,630	22,411
	02	Administration	1,405,654	1,314,970	90,684
	03	Civil Affairs	9,098,198	9,248,390	-150,192
02	04	Finance	1,071,278	1,055,112	16,166
		Education, Science and Culture	33,703,720	34,280,875	-577,155
	01	Education	31,936,284	32,123,553	-187,269
03	02	Culture	1,767,436	2,157,322	-389,886
		Expenditures for Economic Development	22,591,988	20,944,417	1,647,571
	01	Agriculture	2,886,227	2,569,001	317,226
	02	Industry	925,003	685,653	239,350
	03	Communication	17,228,775	16,145,320	1,083,455
04	04	Other Economic Service	1,551,983	1,544,443	7,540
		Social Welfare	14,119,889	13,547,545	572,344
	01	Social Insurance	693,427	680,180	13,247
	02	Social Relief	1,242,942	1,099,873	143,069
	03	Welfare Service	10,917,291	10,657,405	259,886
	04	Employment Service	23,766	23,396	370
	05	Public Health	1,242,463	1,086,691	155,772
05		Community Development and Environmental Protection	6,855,543	7,466,905	-611,362
	01	Community Development	929,540	1,206,335	-276,795
	02	Environmental Protection	5,926,003	6,260,570	-334,567
06		Retirement and Condolence	9,895,246	9,249,900	645,346
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07		Police Service	10,707,001	10,617,185	89,816
	01	Police Service	10,707,001	10,617,185	89,816
08		Obligations	760,000	770,000	-10,000
	01	Interest Payment	760,000	770,000	-10,000
09		Other Expenditures	2,559,427	2,607,389	-47,962
	01	Other Expenditures	2,059,427	2,157,389	-97,962
	02	Secondary Reserve Fund	500,000	450,000	50,000